



Rural Village Water Resources Management Project

RVWVRMP III (2016-2022)

SEMI-ANNUAL PROGRESS REPORT FY 4

July 16, 2018 to January 15, 2019

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Implementation: Ministry of Federal Affairs and General Administration (MoFaGa)/ DoLI; Rural Municipalities of the Provinces Sudurpaschim (Far-West) and Karnali.

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<http://www.rvwrm.org.np>



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1. Highlights from July 2018-January 2019

The Project entered its second year of working through the municipal governments. Each core Rural Municipality (RM) now has a Technical and Livelihood Facilitator hired by the Project and a Gaupalika Water Resources Officer (GWRO) hired by the RM to facilitate project implementation. Large part of the capacity development activities of the Project aim at strengthening the RM and local actors in assuming more responsibilities in the implementation.

Due to the recruitment of Support Organizations (SO) and of other project staff, the first 6 months of Financial Year (FY 4)- more than previous years- were characterized by planning and preparation of the implementation. The team is at full capacity with a new Team Leader (October 2018) and a new National Project Coordinator (January 2019). Highlights and progress over the reporting period:

- 33 water supply schemes were concluded adding a total of 11,419 to the population with access to drinking water;
- Feasibility studies of 12 Micro Hydro Power (MHP) schemes with combined power generation capacity of 887 kW are ongoing. Plus a Feasibility Studies (FS) of 700 kW was conducted.
- 7 Improved Water Mills and 385 units of Improved Cooking Stoves (ICS) were installed;
- 9 institutional toilets were handed over to schools;
- 13,890 people were trained in Hygiene Behavior, School Water, Sanitation and Hygiene (WASH) , Income generation and renewable energy;
- 27 core RMs were supported with recruitment and training of GWROs and SOs;
- Field work for 27 RMs Water Use Master Plan (WUMP) completed and report writing ongoing.
- A micro grants proposal was drafted and a pilot was initiated in Aalital;
- Disaster Risk Reduction and Climate Change Adaptation are mainstreamed in design and are cross-cutting theme in trainings;
- A training “Women as Decision Makers” was developed and piloted in 4 RMs;
- The communication and visibility strategy was updated and project website renewed <https://www.rvwrmp.org.np/>;
- 682 new shareholders were added to the 46 cooperatives strengthened by the Project;
- 5 livelihood officers were hired to strengthen the livelihood team;
- RVWRMP experts participated in 4 televised interviews about RVWRMP and female hygiene management <https://www.youtube.com/watch?v=LAdQqAst1eM>;
- A WASH in Schools survey was conducted (summary in Annex 14.);
- 245 water supply scheme proposals from non-core RMs received and screened.

Main activities and attention points next period.

- Speeding up the construction of schemes and implementation of activities to reach the goals;
- Implementation of MHP schemes pending approval by the Supervisory Board;
- Planning of the FY5;
- Training of GWROs and systematic learning about the new role and positions;
- One Provincial event around the Menstrual Hygiene Management and Chhaupadi tradition;
- Support core RMs with planning the next period incorporating the lessons of last year;
- Finishing detailed Feasibility Studies of the MHP and WSS proposals non-core RMs;
- Implement the small grants for agricultural entrepreneurship;
- Roll-out RM monitoring system and ongoing learning on RM strengthening;
- Implement a proposal for clustering of TA in the transition to working through the RMs;
- Improve external communication and sharing lessons at national and international level.

Together they form a team called the Rural Municipality Support Unit (RMSU). Each core Gaupalikas has a RMSU.

RVWRMP, being a Priority 1 project, is fully aligned with the reporting requirements of the Ministry of Finance. Due to the large number of implementing units, the TSU staff need a lot of time collecting and compiling reports. To reduce TSU work load a new online reporting system is being introduced. The system will allow on site reporting (including financial reporting) by GWROs from the RMSUs. Limited availability of internet facilities is still a bottleneck in most of the RMs for the use of online reporting in the Project

The Project Management Team (PMT) is responsible for day to day management of the Project. The PMT takes decisions related to advising the RMs. A budget for capacity building and equipment is allocated to GWROs under responsibility of the PCO. Due to the absence of the NPC in the Project, for much of the reporting period, none of this PCO fund could be made by the PCO. This meant that no capacity building activities could be conducted for the GWRO. It is also important to note that the PCO staffs survived without salary for about six months, which ultimately delayed the mobilization of the RMSUs.

The new Rural Municipalities show strong commitment, are eager to learn and enhance their capacities, and are interested to develop local policies. However, the new institutions need to build up their capacity (see Annex 6. for lessons learnt). From technical capacity, administrative to leadership and relating in new ways with the rural constituents and other stakeholders.

A SWOT analysis was done in August 2018 drawing a picture of strengths and weaknesses of the new governance system, regarding Project implementation (See Annex 6)

The offices at RM level are still often poorly equipped. For example internet access is still limited. But on the other hand the conditions are changing rapidly². Along with the construction and establishment of the new municipality offices comes the internet and other services.

Project implementation suffers from numerous bigger and smaller constraints in the environmental, political, administrative and logistic context (see Annex 8. on risks and risk mitigation).

²Data collected from GWROs of 18 core RMs in January 2019 shows the following: 3 RMs have good internet services; 13 RMs have poor services; and 2 networks were pending. This indicates that approximately 90% of the RMs already have some sort of access to internet, and the rest will follow in the near future. Internet access will enable an efficient online reporting that is currently rolled-out in the RMSUs.

3. Outputs per Result Area

Annex 1 has the complete Result Area Report Matrix. This section shows the progress and the main issues in relation to the implementation. The annual report will elaborate on the progress of each activity in each result area. The progress was slow during the first 6 months of the year. Contracting the support organizations and project staff was time consuming.

3.1 Result 1: Institutionalized community capacity to construct and maintain community managed water supply and adopt appropriate technologies and sanitation and hygiene behaviour

The FY 2075/2076 progress for the first 6 months as per the main indicators of Result Area 1 is presented in Table 1. During the reporting period, 11,419 additional beneficiaries have benefitted from 33 water supply schemes under IPC and IPC* status as per output indicator 1.2 (see table 2.). Annex 15 contains a list of all schemes per Rural Municipality with the status of progress.

From the physical structural point of view, 111.9 km of transmission pipeline and another 132.95 km of distribution pipeline has been hand dug and manually completed under very challenging topographic conditions. The work on the distribution lines is done as in-kind contribution by the future water users.

Table 1. Main results area 1

Output indicator	Achievement first six months of FY 04 (% of annual target)	Target FY 04 2075/2076	Cumulative Achievement	Project target
1.1 Number of water supply schemes defined fulfils the QARQ criteria.	99%	97%	N.A.	97%
1.2 Number of water supply beneficiaries	11,419 (16.3%)	70,000	123,363	351,000
Number of domestic water supply schemes ³	33 (12.4%)	267(292) ⁴	528(483) ⁵	900
1.3 Number of water supply schemes apply a Water Safety Plan with CCA/DRR component.	91%	90%	N.A.	90%
1.4 Percentage of active and sustainable User Committees (UCs)	67%	85%	N.A.	85%
1.5 Key positions (chair, vice chair, secretary, joint secretary and treasurer) held by women and by minority populations (Dalits and Janajati)	Female: 47% Dalit: 14% Janajati: 10%	Female: 50% Dalit: 16% Janajati: 8%	Female: 47% Dalit: 14% Janajati: 10%	Female: 50% Dalit: 16% Janajati: 8%
1.6 Number of institutions/schools/ public places with disabled and gender-friendly toilets ⁶	9 (29%)	31	40	220
1.7 Drinking water supply schemes in core-program RMs have affiliation with cooperative	38%	40%	N.A.	40%
1.8 Menstruating women able to use the toilet in Project core-RMs	End of year measurement	80%	N.A.	80%

The total number of water users till date is 123,363 which is 35.15 % of total Project target. The annual progress is only at 16%. The rate of construction is expected to go up in the coming months with the SOs ready and all RMs equipped with Technical Facilitators and GWROs. The ongoing construction schemes will deliver water to 53,358 people, once they are finished. The goal of 70.000 will probably not be reached due to long process of hiring SO staff. The total number of water users can only be calculated at the end of the year.

³ The indicator "Number of water supply schemes", has been added to better express the volume of work.

⁴ 267 water supply schemes managed by 229 Water user committees.

⁵ 528 schemes managed by 483 Water user committees.

⁶ 9,867 students, teachers and school staff benefitted from improved sanitation facilities. 31,543 students, teachers and school staff of 164 schools achieved access to water supply.

Table 2. Summary of physical structures in water supply systems during reporting period

S.N	Type of scheme	IPO	IPC*	IPC	Total
1	Water supply	176	47	285	508
2	MUS with WS & irrigation	6	2	14	20
3	Total Sanitation (with washing platform and drying rack)	5		6	11
4	Institutional latrines	15	10	30	55

Note: IPO =Implementation Phase Ongoing; IPC* = Implementation Phase Completed; IPC = Implementation Phase Completed and financially cleared

At the end of the reporting period of FY 4 (July 16-Jan 14, 2019), there are 508 water supply schemes at different stages of completion. Of these schemes, 3 are RWH, 8 solar lifting and 10 source improvements type and rest are gravity type and sub scheme type.

245 proposals from 38 Rural Municipalities (non-core) for water supplied have been screened for PFS of 9 districts (except Kailali). Prefeasibility studies are ongoing in these RMs. Feasible schemes will be considered for financing through the Project in FY 076/077 and 077/078.

3.2 Result Area 2: Improved and sustainable nutrition, food security and sustainable income at community level through water resources based livelihoods development.

The FY 2075/2076 progress for the first 6 months as per the main indicators of Result Area 2 is presented in Table 3.

Table 3. Main Result Area 2

Output Indicator	Achievement first half FY4 (% of target)	Target FY 4 2075/2076	Cumulative achievement	Project Target
2.1 Number of home garden beneficiaries	15,510 (22.2%)	70,000	131,983	275,000
2.2 Percentage of women among home garden training recipients, trainer of trainers and Lead Farmers	85.7%	50%	75.2%	50%
2.3 Percentage of Dalit and other socially excluded groups in home garden training	31%	24%	28.8%	24%
2.4 Number of people receiving rural advisory services	Yearly reported	50,000	98,987	500,000
2.5 Families trained in income generating activities (calculated in beneficiaries)	3,310 (22.1%)	15,000	23,480	60,000
2.6 Percentage of leadership posts of Project cooperatives held by women	49.4%	50%	53.6%	50%
2.7 Percentage of Multiple Use Systems (MUS) among the RVWRMP schemes	8.6%	10%	8.6%	10%
Beneficiaries of irrigation schemes ¹	2,427 (30.3%)	8,000	12,957	50,000
Shareholders of cooperatives ⁷	682 (13.6%)	5,000	20,339	25,000 ⁸

⁷ This is an internal indicator to track irrigation beneficiaries.

⁸ This is an internal indicator to track cooperative shareholders, it is increased from 20,000 to 25,000.

Due to understaffing in the first 5 months of FY04, progress to date is low, this will pick up after the winter-season and all targets are expected to be met by the end of the FY 4.

By the end of the reporting period, 85.7% of the training recipients were women (considerably exceeding the target of 50%) (see training overview in Annex 13)

3.3 Result Area 3: Increased resilience to disasters and climate change and climate change mitigation and adaptation

FY 2075/2076 progress for 6 months as per the main indicators of Result Area 3 is presented in Table 4.

Table 4. Main Result Area 3

Output indicator	Achievement by first half FY4	Target FY4 2075/2076	Cumulative Achievement	Project Target
3.1 Renewable Energy generated through micro-hydro power plants	0	0	0	700 kW
3.2 Number of beneficiaries provided with access to sustainable energy services (other than MHP)	2,636 (5.1%)	52,000	74,454	170,000
3.3 UCs of MHP schemes are active and able to maintain service level.	0	0	0	90%
3.4 Greenhouse gas emissions mitigated by the use of sustainable technologies, e.g. cooking stoves and improved water mills (in MT CO ₂).	Yearly reported	116,615	44,451	250,000
3.5 Number of trained beneficiaries on disaster risk reduction and climate change adaptation (DRR/CCA)	1,758 (251%)	700	47	2,500
3.6 Project investments meet DRR standards and criteria	100%	100%	100%	100%

Detailed Feasibility Studies (DFS) are currently being undertaken for 12 MHP schemes. Cooperative assessments are also in process. The 12 MHP schemes have a combined potential power output of 887 kW to supply power to over 35,000 beneficiaries. After approval in next SVB meeting construction can start early in FY05. (See annex 2 for detailed information on the MHP progress and approach).

3.4 Result Area 4: Promoting Governance

The FY 2075/2076 progress for the first 6 months as per the main indicators of Result Area 4 is presented in Table 5. The Project has renewed its website and updated the Communication and visibility Plan (Annex 13). Result area wise progress of the period is presented below:

Table 5. Outputs per Result Area 4

Output Indicator	Achievement first six months of FY 04 (% of annual target)	Target FY 04 2075/2076	Cumulative Achievement	Project target
4.1 Roadmap for multi-sector regional cohesion policy: Contribution to policies designed for poverty reduction at national or provincial level	0	1	0	One Roadmap
4.2 National and provincial authorities in WASH, agriculture and small industries sectors informed on RVWRMP experiences	0	2	0	6 documents and 6 national conferences
4.3 RM ownership demonstrated by RM contribution to the RM-WRDF	16%	>7%	NA	>7%
4.4 Number of trained RMs to promote access to energy, markets, irrigation and WASH services	27 (100%)	27	27	27 core RMs
4.5 Mobilization of RM own resources under Agriculture and Cottage and Small industries section for joint activities in the core-program RMs	End of year measurement	-	NA	80%
4.6 RM-WRDF funds are expended against the annual budget	18.5%	80%	86.7%	80%
4.7 Technical and administrative support is provided without delays by RM Offices	End of year measurement	10	9.3	10 annual RM-PMC meetings per RM
4.9 Percentage of community contribution in cash and kind.	28%	20%	28%	20%

The Project contributed and participated in the workshop with the messages of ‘MenstruAction Consultative Workshop on Menstrual Health Management: “No time to rest: Ensuring every girl can thrive on her period”, which was conducted in Kathmandu by MHM PA with the financial support of GIZ. The workshop produced the ‘Kathmandu Action Plan-for 2019/2020’ to bridge the current gaps on adolescent health and development by focusing on existing knowledge and advocacy for sustainable menstrual hygiene and protection against “period poverty” so that every girl and woman can thrive during her period.

An experience of drafting RM level policy for dignified menstruation management was shared in the thematic groups of the workshop and then the participants of the workshop agreed to develop the policy for provincial and local level.

The Project supported and participated in the first assembly National Association of Rural Municipalities in Nepal (NARMIN) in Far-west province. The Project approach on water resources management and livelihoods interventions was presented to the chair persons and vice chairpersons of Far-west RMs.

- The Project provided support RMs in recruitment of SO and their staff.
- Contributed to the RMs Water Use and Livelihood Master Plan formulation in the sector of water resources and livelihood planning. During the period, the field work for the 27 WUMPs was done, and the final report writing in under progress.
- Training on 'Gender Equality and Social Inclusion': RME members are the main actors of GESI development at RM level. They orient on the concept of GESI and its mainstreaming process. 3-day training was conducted in Aalital RM of Dadeldhura for RME members.
- Considering newly established of local Governments with elected representatives, the Project has developed specifically for women: Workshops on 'Women as Decision Makers'.

A training concept was developed for empowering women in decision making process including the formulation of a gender responsive plan. During first half of the FY 075/76, four workshops were conducted resulting in the formulation of five year gender responsive plans for four RMs. The workshops were conducted in Ramaroshan (Achham), Turmakhand (Achham), Chabis Pathibhera (Bajhang) and Dilasaini RM (Baitadi). Participants consisted of: elected RM female members, female social leaders, female leader farmers, FCHVs, female UC members, mother's group representatives, CO and cooperative representatives, RM female staffs, women network members and female teachers are the participants of the workshop

Some of the RMs, still lack adequate electricity and internet facilities. Furthermore, there is a high turnover of accountants. Newly transferred accountants are not skilled on SuTRA, an online bookkeeping software. Several civil servants function remain vacant. All these issues impede timely and quality reporting of financial progress. Similarly, there are limited staffs in line sections under RMs, which causes delay in technical support to the public (especially in agriculture and engineering sector).

4. The RVWRMP Team

Early 2019 the Project is at full capacity with a total of 111 people including technical experts, administrative and support staff working directly under the RVWRMP (See Annex 4. for the composition of the team).

After the resignation of Team Leader Ms. Maria Notley in May 2018, the Deputy Team Leader Mr. Narayan Wagle acted as Team Leader intermittently until October 2018, together with inputs from Mr. Hannu Wikman and Ms. Pamela White. Mr. Michiel Verweij joined the Project as Team Leader on 23rd October 2018.

Due to the dissolution of the District Technical Offices, the National Project Coordinator Mr. Dhirendra Bhatta was transferred to the Provincial Office and left the Project on 21 August 2018. DoLI nominated Mr. Maheshwor Ghimire, NPD, to also act as NPC on 16 September 2018. However, the arrangement was not practical due to challenging decision-making capacity of the project and need for regular PMT meetings in Dadeldhura. The NPD dealt with this by delegating limited authority to the PCO Engineer Mr. Santosh Chand on 19th November 2018 but the arrangement had its limitations. Finally, Mr. Ramchandra Khatri, Engineer of Infrastructure Development Division Dadeldhura was nominated as NPC on 2nd January 2019 after receiving the no objection from his employer, the Ministry of Infrastructure Development of Far-West Province.

The new Labour Act of Nepal (2017) led to analysis and negotiations with the Embassy of Finland and MFA Finland. The Labour Act has considerable financial implications for the Project that was not budgeted for. In coordination with the RWSSP-WN, advice was also sought from a Nepali accounting firm. Changes to the Personnel and Administrative Manual (PAM) of the Project were drafted and submitted to the MFA on June 2018 incorporating the provisions of the new Labour Act. In November 2018, the MFA agreed that the Labour Act must be applied. The PAM was finalized and implemented from November 2018 incorporating in line with the Labour Act. Subsequently, the employment contracts were amended and safety and health and labour relation committees was put in place as per the Act.

Recruitment was a major task during the reporting period, taking considerable time and effort of the Project staff. The recruitments include;

- 27 Gaupalika Water Resources Officers (GWROs) – June to August 2018
- 12 Technical Facilitators (TF) and 13 Livelihood Facilitators (LF) – June to August 2018
- 27 Support Organizations (SO) for 27 core RMs and SO staff – July 2018 to January 2019
- 1 Account Monitoring Officer (AMO) and 4 Livelihood Officer (LO) recruitment – September to October 2018
- 2 Water Resources Advisor (WRA) and 1 Water Resources Engineer (WRE) (through internal recruitment) – January 2019

The RMs as the new owners of the Project implementation require a profound change in the role of the Project staff. Annex 5 contains a description of the new roles and responsibilities of the staff.

5. Financial progress

Water Resources Development Fund

The expenditure during the first six months of the Water Resources Development Fund as part of the total annual budget is very low (Table 6 and 7). This is a bit worrisome but no reason to change the planning since implementation tends to be low during the first half of the year and tend to pick-up later in the year. The expectation is still to spend around 90% of the annual budget (see Annex 10. for forecasted expenditures per District until the end of FY4).

If we look at the accumulated progress of the project implementation we have the following picture: Until January 2019 the Project had used 34 months of the total project duration of 78 months (6,5 years from 1 March 2016-31 August 2022). This means that during 43% of the time the Project has spent 36 % of its financial resources as per redbook planning (Table 6). Table 7 shows a more detailed overview of the expenditures per result area.

The Project is behind on the planning principally due to the slow implementation of the Federalization process. The set up of the Municipal administrations with new staff is seriously delayed.

Table 6. Expenditures through the WRDF per Result Area for FY4 and Accumulative FY1-FY4 (EURO/NPR)

Result Area	Total Budget (Project Doc.) (in '000 Euros)			Expenditure FY04 (in '000 NPR)			Cumulative Expenditure (in '000 NPR)			Cumulative Expenditure %		
	GoN	GoF/EU	Total;	GoN	GoF/EU	Total	GoN	GoF/EU	Total	GoN	GoF/EU	Total
1	9,560	9,800	19,360	395,651	377,577	773,227	4,249,816	5,108,861	9,358,677	44%	52%	48%
2	1,440	5,940	7,380	119,745	138,458	258,203	970,150	1,193,731	2,163,881	67%	20%	29%
3	2,300	4,270	6,570	14,289	17,960	32,249	117,377	177,038	294,415	5%	4%	4%
4	600	1,800	2,400	29,462	37,517	66,979	616,597	557,897	1,174,494	103%	31%	49%
Total	13,900	21,810	35,710	559,146	571,512	1,130,659	5,953,939	7,037,527	12,991,467	43%	32%	36%

Note: GoN budget does not include the fund used to cover costs of Doli and the Project Coordination Office

Table 7. Expenditure per Result Area in detail of the Water Resources Development Fund through the Rural Municipalities

Rural Village Water Resources Management Project, Phase III (RVWRMP III)						
Year-wise expenditures according to Result Indicators						
Ex. Rate: 1 EUR = 120						
Result Indicators and Major Activities	Total Budget (Project Document) M EUR	Total Budget (Approx. NPR)	FY04 (Budget)	Exp. FY04 (Semi-Annual)	Total Cumulative	Balans
Result 1						
Drinking Water Supply Schemes	15.27	1,832,400,000	403,930,000	76,268,494	856,970,749	975,429,251
WSS: IPO					-	-
WSS: IPC					-	-
Institutional toilets in schools/health posts/public places	0.35	42,000,000	19,583,000	1,505,234	28,433,975	13,566,025
Total Sanitation / ODF	3.73	447,600,000	32,554,000	2,611,761	31,650,940	415,949,060
SO/SP Contribution to Result 1			37,375,200	12,401,804	152,467,934	(152,467,934)
Total Expenditures of Result 1	19.35	2,322,000,000	493,442,200	92,787,292	1,069,523,598	1,252,476,402
Result 2						
Home Gardens	1.42	170,400,000	19,414,000	2,105,287	28,233,841	142,166,159
Irrigation Support	1.45	174,000,000	55,029,999	14,531,630	127,752,144	46,247,856
Irrigation: IPO			-	-	-	-
Irrigation: IPC			-	-	-	-
Livelihood Infrastructures	0.53	63,600,000	2,000,000	-	-	63,600,000
Micro-Entrepreneurs grant program	0.38	45,600,000	-	-	-	45,600,000
Income Generating training activities	1.8	216,000,000	22,687,000	4,809,029	20,483,949	195,516,051
Cooperative training activities	0.65	78,000,000	9,188,000	2,097,323	8,701,134	69,298,866
Rural Advisory Services	1.15	138,000,000	-	-	-	138,000,000
SO/SP Contribution to Result 2			18,687,600	7,441,082	77,196,581	(77,196,581)
IWM and MHP till FY02			-	-	815,519	(815,519)
Total Expenditures of Result 2	7.38	885,600,000	127,006,599	30,984,351	263,183,166	622,416,834
Result 3						
ICS and IWM activities	1.1	132,000,000	24,561,000	1,389,492	27,954,874	104,045,126
Watershed and recharge activities	2.7	324,000,000	1,552,000	-	-	324,000,000
Micro-hydro power construction	2.17	260,400,000	10,884,000	-	1,037,000	259,363,000
MHP: IPO			-	-	-	-
MHP: IPC			-	-	-	-
DRR and Climate Change activities	0.6	72,000,000	350,000	-	-	72,000,000
SO/SP Contribution to Result 3			18,687,600	2,480,361	39,198,741	(39,198,741)
Total Expenditures of Result 3	6.57	788,400,000	56,034,600	3,869,853	68,190,615	720,209,385
Result 4						
Support to RMs for planning (WUMP, LIP, TSSAP, SUTRA)	0.75	90,000,000	-	-	29,834,155	60,165,845
Training of female RM leaders, female cooperative and UC leaders	0.4	48,000,000	22,299,000	3,341,554	3,766,554	44,233,446
Support to RMs for implementation oversight	0.65	78,000,000	4,100,000	914,460	8,911,633	69,088,367
Support to RMs for M&E, O&M	0.6	72,000,000	23,211,000	1,301,153	22,685,661	49,314,339
SO/SP Contribution to Result 4			18,687,600	2,480,361	50,577,014	(50,577,014)
Total Expenditures of Result 4	2.40	288,000,000	68,297,600	8,037,528	115,775,017	172,224,983
Grand Total RM - WRDF	35.7	4,284,000,000	744,781,000	135,679,023	1,516,672,397	2,767,327,603
RM, District support (Capacity building, monitoring) through PCO and PCO administrative cost			10,283,000	1,125,000	15,823,000	
DOL administrative cost			3,917,000	1,478,570	2,955,830	
Grand Total in Redbook	35.70	4,284,000,000	758,981,000	138,282,593	1,535,451,227	2,748,548,773

Note: The negative numbers on the budget lines for SO/SP contributions are actually not deficits. The SO costs are part of the different projects and activities but they have separate budget lines for administrative clarity.

Technical Assistance

In terms of the Technical Assistance of international and national experts in the PSU and TSU, so far the Project has used 57% of the available person-months (see table 8.). This is rather high, taking in consideration that most of the Project implementation is still ahead (64% of the Project funds, >50% project time and most of the targets). Since many RM staff is not yet in place it is estimated that it will take 2 more years before the RMs have enough capacity to take over the full implementation of the Project. The TA was designed to be gradually reduced while the RMs would be taking up more and more tasks. Scaling back of TA at this moment poses serious threats to the quality of project implementation. The RM suffers from vacant positions and capacity limitations. Additional TA is necessary to guarantee the high quality guidance, supervision and monitoring of the implementation of the RVWRMP. A proposal for the adjustment of TA strategy will be prepared.

Table 8. Technical Assistance in person-months invested in the Project

Positions	FY04 2018 / 019	Total FY1- FY4	TA budget FY1-FY7
International Experts	13.05	73.81	174.50
Long Term National (PSU)	39.00	268.31	408.25
Long Term National (Districts)	74.95	440.79	836.75
Total National Experts	113.95	709.10	1245.00

The Technical Assistance has a fund for capacity development activities at programme level. This covers activities such as Policy development, Training of the Trainers, Learning, knowledge development, supervision, monitoring, visibility, institutional coordination. The budget for these activities can be found in Table 9 and more detailed overview in Annex 3. It is the intention that towards the end of the project more and more cost of the capacity building will be transferred to the RMs.

Table 9 Capacity Building Technical Assistance

Result Area	Budget (PD)	Expenses				Accumulated	Budget depletion
		FY01	FY02	FY03	FY04	FY1-FY4	FY1-FY4
Result 1 WASH	500,000.00	32,351.50	141,946.85	89,503.63	29,999.50	293,801.47	59%
Result 2 Livelihoods	500,000.00	24,288.47	139,065.63	105,506.61	54,999.50	323,860.21	65%
Result 3 Renewable Energy and Climate Change	-	-	-	-	-	-	No budget in PD
Result 4 Governance	2,700,000.00	71,917.68	183,791.37	201,379.14	522,917.00	980,005.19	36%
Total	3,700,000.00	128,557.66	464,803.85	396,389.37	607,916.00	1,597,666.88	43%

6. Planning of the period January- July 2019

Generally, the first half of the fiscal year the Project focusses on planning and little budget is used. This year it was particularly busy with the SOs recruitment and other staff recruitment and training. Now that all the position are filled the Project will speed-up implementation.

The budget requirement of the RVWRMP for the FY5 has been presented in January 2019. This budget has to be approved for the redbook. Once it is confirmed by MoFAGA the detailed planning with fthe RM's can start. Then the draft annual plan will be presented for consultation to the SVB (mid-April). The feedback of the SVB will be used to draft a final detailed plan to be published in the redbook in June. Lessons from previous year are used to improve the planning.

Table 10. Milestones and planning deadlines Jan-July 2019

January	February	March	April	May	June	July
Budget ceiling to DoLI	Draft planning RM	Budget ceiling redbook confirmation from (MoFaGa) Draft AWP	SVB consultation meeting AWP, approval MHP (2 nd week) Planning RMs	Ongoing plan AWP entry in LMBIS,	Final AWP into Redbook final. Redbook publication	Draft Annual Progress Report
GWRO training	Semi-annual Progress report 28 Feb.	MFA/Embassy/EU visit on 16-17 March	Ambassador of Finland visit 1 st 2 nd week	Final budget in Redbook-ning RM	Endorsement of RVWRMP AWP by RM council	
		Provincial Chaupadi awareness raising event	Mid-Term Review mission April 2019?			
		Detailed Feasibility Studies MHP and proposal based schemes	Final selection MHP and proposal based schemes		Selection companies for MHP	

Frequent absenteeism of the Chief Administrative Officer and Accountant caused delays in payments to the UCs, which resulted in delays in scheme implementation. The Federal Government has started re-arrangement of human resources at local, provincial and federal levels. Due to this ongoing process key RM staffs may continue to be absent until completion of the re-assignment process.

The Project has planned completion of schemes and activities as planned in AWP and has forecasted expenditure as follows;

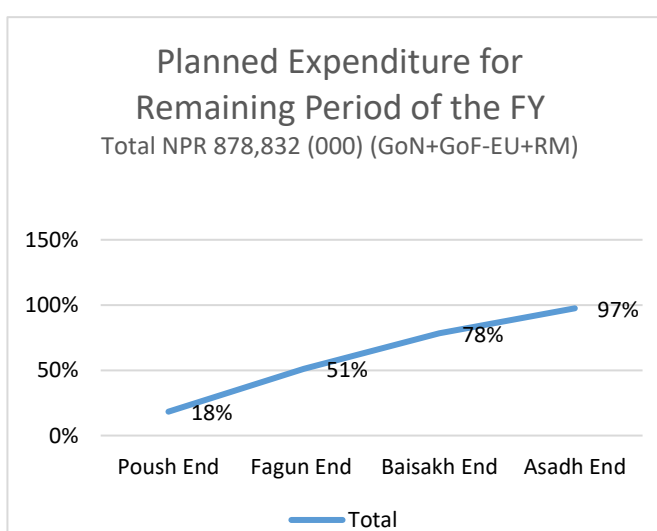


Figure 2: Planned expenditure trajectory for FY04.

Annex 1. Results table RVWRMP III

Indicator	Baseline	Achievement FY 01	Achievement FY 02	Achievement FY 03	Achievement first six months of FY 04	Annual target FY 04	% in annual target	Cumulative achievement FY1-FY4	% in overall target	End of Project target
1.1 Number of water supply schemes supported by the Project fund in Phase III provide improved water supply services defined as improved and functional fulfils the QARQ criteria.	0	New Indicator		98.7%	99%	97%	102%	99%	99%	97%
1.2 Number of water supply beneficiaries	0	1,821	50,576	61,368	11,419	70,000	16.3%	123,363	35.2%	351,000
Number of domestic water supply schemes ⁹	0	15	162	495	33	267	12.4%	528	58.7%	900
1.3 Number of water supply schemes supported by the Project fund in phase III apply a Water Safety Plan with CCA/DRR component.	0	New Indicator		82%	91%	90%	101%	91%	101%	90%
1.4 Percentage of User Committees (UCs) of water supply schemes in the project core-program RMs are active and able to maintain service level.	0	0%	52%	74%	67%	85%	78.8%	67%	78.8%	85%
1.5 Key positions (chair, vice chair, secretary, joint secretary and treasurer) in UCs of improved water supply schemes in the Project core-program RMs are held by women and by minority populations (Dalits and Janajati)	0	45% women; 15% Dalit; 11% Janajati		Female: 47% Dalit: 13% Janajati: 10%	Female: 47% Dalit: 14% Janajati: 10%	Female: 50% Dalit: 16% Janajati: 8%	Female: 94% Dalit: 87.5% Janajati: 125%	Female: 47% Dalit: 14% Janajati: 10%	Female: 94% Dalit: 87.5% Janajati: 125%	Female: 50% Dalit: 16% Janajati: 8%
1.6 Number of institutions/schools/public places supported by the Project fund with disabled and gender-friendly toilets and access to hand washing	0	11	11	31	9	31	29%	40	18.2%	220

⁹ There is no RVWRMP III target for the number of schemes. This indicator has been added to concretize the physical work to achieve the targeted number of beneficiaries.

1.7 Drinking water supply schemes in existing core VDCs and core-program RMs have affiliation with cooperative to proliferate their capital	0	6%	6%	14%	38%	40%	95%	38%	95%	40%
1.8 Menstruating women able to use the toilet in project core-RMs	59%	65%		80%	Yearly Reported	80%	NA	80%	100%	80%
2.1 Number of home garden beneficiaries	0	37,577	71,677	131,983	15,510	70,000	22.2%	147,493	53.6%	275,000
2.2 Percentage of women among home garden training recipients, trainers of trainers and Lead Farmers	0		77%	75.2%	80%	50%	160%	78%	156%	50%
2.3 Percentage of Dalit and other socially excluded groups in home garden training and Lead Farmers	0		26.5%	28.8%	31%	24%	130%	31%	129%	24%
2.4. Number of people receiving rural advisory services	0	New Indicator		98,987	Yearly Reported	150,000	NA	98,987	19.8%	500,000
2.5 Families trained in income generating activities (Converted to population)	0	2,780	12,630	23,480	3,310	15,000	22.1%	26,790	44.7%	60,000
2.6 Percentage of leadership posts of project supported cooperatives held by women	0	49%		53.6%	49.4%	50%	99%	49.4%	99%	50%
2.7 Percentage of Multiple Use Systems (MUS) among the RVWRMP supported water schemes (Water, Irrigation and MUS) schemes	0	10%	10%	8.6%	8.6%	10%	86%	8.6%	86%	10%
Beneficiaries of irrigation schemes ¹⁰	0	0	4,369	12,957	2,427	8,000	30.3%	15,384	30.8%	50,000
Shareholders of cooperatives ¹¹		0	8,789	20,339	682	5,000	13.6%	21,021	102%	25,000
3.1 Renewable Energy generated through micro-hydro power plants	0	0	0	0	0	0	0	0	0	700 kW
People receiving renewable energy through MHP schemes ¹²	0	0	0	0	0	0	0	0	0	30,000

¹⁰ This is an internal indicator to track irrigation beneficiaries.

¹¹ This is an internal indicator to track cooperative shareholders. This indicator has been increased to 25,000 from 20,000.

¹² This is an internal indicator to track MHP beneficiaries.

3.2 Number of beneficiaries provided with access to sustainable energy services (other than MHP)	0	8,145	23,502	74,454	2,636	52,000	5.1%	77,090	45.3%	170,000
3.3 UCs of MHP schemes are active and able to maintain service level as verified by presence of a paid maintenance worker, public audit at least once a year and affiliation with cooperative	0	0	0	0	0	0	0	0	0	90%
3.4 Greenhouse gas emissions mitigated by the use of sustainable technologies, e.g. cooking stoves, improved water mills.	0	16,254		50,629	Yearly calculation	116,615	NA	50,629	20.3%	250,000
3.5 Number of trained beneficiaries on disaster risk reduction and climate change adaptation (DRR).	0	New Indicator		47	1,758	700	251%	1,805	72.2%	2,500
3.6 Project investments meet DRR standards and criteria	0	100%	100%	100%	100%	100%	100%	100%	100%	100%
4.1 Roadmap for multi-sector regional cohesion policy: Contribution to policies designed for poverty reductions in remote and mountainous areas either under Agriculture Development Strategy or at provincial level	0	New Indicator		0	1	0	0	0	0	One Roadmap
4.2 National and provincial authorities in WASH, agriculture and small industries sectors informed on RVWRMP experiences	0	One document and two conferences		Two documents and six conferences	1+1	0	0	0	67%	6 documents and 6 national level conferences
4.3 RM ownership demonstrated by RM contribution to the RM-WRDF	0	RMs not established (Before restructuring)		10.3%	16%	>7%	228.6%	16%	228.6%	>7%
4.4 Number of trained local bodies to promote effective access to energy, markets, irrigation and WASH services	0	RMs not established (Before restructuring)		27	27	27	100%	27	100%	27 core RMs
4.5 Mobilization of RM own resources under Agriculture and Cottage and Small industries section for joint activities in the core-program RMs	0	19%		DADO, CSIDB not exist any more	Yearly analysis	80%	NA	NA	NA	80%

4.6 RM-WRDF funds are expended against the annual budget	0	104%	68%	97.4%	18.5%	80%	23%	86.7%	108%	80%
4.7 Necessary technical and administrative support is provided without delays by RM Offices	0	RMs not established (Before restructuring)		9.3	Yearly analysis	10	NA	9.3	93%	10 RM-PMC meetings per RM annually
4.9 Percentage of community contribution in cash and kind towards construction water and irrigation systems, power plants, etc.	0	25%		29%	28%	20%	140%	28%	140%	20%

Annex 2. Hydro Power Implementation Strategy and Plan

Background

Micro hydropower (MHP) is a major component of the Project. The Project has a target of 700 kW of power generation and use of generated power in livelihood promotion through productive end uses. The Project has good experiences and lessons learnt from its first and second phases with the implementation of more than 20 MHP schemes.

Key aspects of MHP implementation

Construction of MHPs is time consuming and is capital intensive. Proper design and planning of the implementation process is specified in the Step By Step manual for KMHs.

Basic principles of governance for sustainability are the following:

1. **Quality Construction:** All the schemes constructed with RVWRMP support need to be constructed with quality materials and workmanship of high standard. The Step-by-Step process (SBS) and related supporting scheme guidelines of the Project ensure the quality of the construction, materials, and procurement. Quality of the materials is further ensured through participatory monitoring and capacity building of user committees. High quality workmanship is ensured via close monitoring by the community.
2. **Transparency and Participation:** Financial transactions and decisions of the Project will be transparent to the beneficiaries and all financiers. Community ownership, which is a key factor for sustainability, is promoted by making all the decisions and financial transactions transparent and publicly audited. The Project has adopted the following approach to maintain transparency:
 - Key decisions are made during mass meetings with a minimum representation of 75% of the beneficiary households, and having 50% female and proportionate representation of all ethnic/caste groups. Before starting the implementation phase, the estimated cost of the scheme, cost breakdown and detail of component and community contribution is explained and must receive approval from the mass meeting.
 - Official monitoring is carried out by the joint team of the Project and RM at the identified critical steps, where the progress and problems are reviewed in presence of community people.
 - Periodic public audits are mandatory to approve the expenditure and validate decisions by the stakeholders.
3. **Cost Efficiency:** All qualified companies/suppliers will have opportunity to compete in the procurement process. For this purpose, all procurement related announcements will be made public through national media channels, providing enough time to submit the quotations. The

costs of the scheme is driven down through competition. All parties benefit from it since it reduces the contributions. The saved money is used to invest in better operation and maintenance of the scheme.

4. **Capacity Building:** Sustainability is improved by strengthening the capacity of the stakeholders. For example the capacity of local government for planning, implementation and monitoring of development initiatives; and capacity of beneficiaries for sustainable operation and maintenance of the system. Training includes formal classroom trainings, on-the-job training and coaching of the local government and users during the joint implementation. Practical hands-on experience is combined with training in procurement, account management, quality control and several other skill development trainings.
- The Project applies the Cooperative model for operation and management of the MHP system. The project has long and valuable experience in working with cooperatives which will be used for implementing the MHP schemes. Capacity building and other activities are described in the SBS for in MHP schemes. Additionally a capacity building package for institutional development for cooperatives is carried out to ensure institutional development of cooperatives for construction, operation and maintenance of the MHP scheme. Livelihood trainings are also part of the capacity building.
- Furthermore, the technical capacities of the house wiring technicians and pump operators who serve as Local Resource Persons (LRPs) will be developed.

Lessons learned from the past

The Project has accumulated a number of lessons from earlier phases. In the past, the Project played minor roles in construction of MHP schemes led by the Alternative Energy Promotion Centre (AEPC). As a result, participation, transparency of activities implemented by the users' committees, and the quality of construction and maintenance was not always adequate, resulting in challenges in sustainable operation and maintenance of the constructed MHP projects. This time, the Project is the lead organization responsible for full coordination and leadership role over the MHP developments.

The Project has experienced that poor transparency drives the loss of public trust, and ultimately leads to poor participation during the various processes of the MHP Project implementation. Poor participation leads to poor sustainability of the projects. The Project also realizes that 'skin in the game' through financial participation of the community is key to sustainable operation and maintenance.

Based on lessons learned in the past, RVWRMP III has decided to implement the MHP project activities following a Cooperative Model. Communities' share capital for the MHP is mandatory. Other RM level institutions including RM office, Forest Users Group, Schools, or other cooperatives can become shareholder of the MHP cooperatives. Another lesson is that productive use of the electricity contributes to the sustainability. Hence, livelihood promotion and productive end-use activities is promoted. These activities can also be financed through the cooperatives. The Project encourages RMs to take part as a strong shareholder and power consumer, also to ensure the operation and maintenance of the scheme.

- The Project has developed a SBS approach for the implementation of MHPs. In the MHP-SBS, the Project's proven cooperative development approach will be synchronized with MHP implementation SBS process (SBS chart of MHP implementation is attached herewith). The approach is fully embedded into local governance systems from the start. The SBS approach has four main phases, each guided through one step at a time:
 - **Planning Phase:** *introduces the demand driven process and transparent selection of the MHP schemes under RVWMP. The phase ensures the need and willingness of local government and community for the MHP scheme.*
 - **Preparatory Phase** *introduces inclusive and gender-sensitive planning tools to ensure that the schemes are both technically and socially acceptable, responding to the needs of all potential beneficiaries, and side by side enhancing capacity of cooperative and sensitize community for benefit of rural energy for livelihood promotion.*
 - **Pre-Implementation Phase** *is where the Cooperative's capacity is developed through gradual learning-by-doing, backed up by the individual training events and scheduled monitoring visits while the actual scheme construction proceeds. In this phase, the electromechanical component of the MH scheme is manufactured.*
 - **Implementation Phase** *is the real construction phase, where installation of plant and construction of civil structures are carried out. At the same time, the technical backstopping to the cooperative is continued for their establishment, registration and preparation of the end use promotion plan. At the same time, local service providers e.g. pump operators, meter readers, house wiring technicians are trained for sustainable local services.*
 - **Post-Construction Phase** *is basically for implementation of livelihood activities using generated energy following livelihood/business plan prepared by cooperatives. Besides the livelihood activities, number of management trainings are provided to the cooperatives, community and RMs.*

See the full MHP-SBS chart for more details, attached herewith.

SCHEME MANAGEMENT

The MHP implementation process takes considerable time and investment from the Project, RM and the beneficiaries. Careful implementation through a participatory approach is essential to ensure timely and quality completion of the scheme in a transparent way. The cooperative model has proven to be appropriate to ensure sustainable operation and maintenance of the scheme technically, institutionally and financially.

The Project has three organizational layers. 1) The Rural Municipality Support Unit provides technical support at scheme- and RM level with technical back up from 2) more experienced expert of the Technical Support Units at District level. 3) The PSU provides specialized support to the TSU and RMSU.

In MHP schemes, field level social mobilization, capacity building and cooperative formation processes are carried out by a Support Organization, with support of GWROs. The TSU provides support in decision making and in addressing key technical issues. The PSU provides support in capacity building

of RM and cooperatives in capacity building and governance developing guidelines, manual and public auditing procedures.

Installation of the electromechanical component is the responsibility of the installing company, and the quality of the equipment is verified by the respective TSU and PSU. For electro-mechanical specific monitoring, a consultant will be hired on a short-term basis, and the implementing company will be appointed on the basis of an output-based contract.

In addition, the following institutional arrangements are planned for the construction, and operation and maintenance of the MHP schemes. Besides the RM, the Cooperatives and MHFG following committee/team will provide assistance and make recommendations to the decision-making bodies.

Sn	Committee/Team	Members	Key Task
1	Detailed Feasibility Study Team	Two Engineers from consultant, One technical staff from RVWMP, Ward Chair/Member	Carry out detail survey of the scheme based on local condition and technical, social and financial status of the scheme area/users.
2	Site Verification Team	Two Engineers from Installation Company, One technical staff from RVWMP, Ward Chair/Member	Verification of the site against DFS report. Calculation of the variation. Prepare variation report and get approval from Cooperatives.
3	Procurement Committee	Members nominated by mass meeting, minimum one member from outside the MHFG/cooperatives and minimum one female	Carry out procurement process for civil construction materials following RVWMP procurement manual and procedure (TSU provides technical support to the committee)
4	Tender Evaluation Committee (Electro-mechanical)	Two representatives from cooperatives/MHFG, One RVWMP representative, One representative from RM	A committee evaluate the tenders submitted by supplier/manufacturers, prepare comparative chart and submits to the cooperatives/MHFG for selection of supplier for electro-mechanical component supply.
5	E/M equipment verification team	One representative from cooperatives/MHFG, One representative from supplier company, one representatives from RVWMP and one representative from RM	A team verifies the supplied equipment and materials against BoQ and technical standard and recommend to the MHFG/Cooperatives.
6	Testing and commissioning Team	Two representatives from cooperatives, one company representative, ward chair, RVWMP representative.	A team will test the energy output of the plant. After testing the plant upon satisfactory power output, a team recommend cooperative/MHFG for second instalment release to the company.

7	MH power output and household verification team	Two representatives from cooperatives, one company representative, ward chair, RVWMP representative.	Power output and household verification is carried out after one year of testing and commissioning. A team will ensure power generation as per design. Based on verification a team recommend cooperatives/MHFG for release of final instalment to company or charge penalty as per agreement.
8	Audit Support Team	Representative from cooperative, representative from RM and representative from RVWMP.	A team will provide necessary assistance during financial audit of the scheme by independent auditor.
9	Regular Monitoring Team	RM representative, RVWMP representative, Ward Chairperson/s, MHFG representative (at least one technical person in a team)	A team carry out regular field visit to assess progress and problem of MHP implementation. There are altogether seven formal monitoring during preparatory to post construction phase. A team will discuss with beneficiaries, conduct mass meeting, check book of accounts, and inspect store and its management. Recommendation of the team is mandatory before releasing any instalment to MHFG/cooperative from the RM. The report of monitoring is noted in a monitoring book and signed by all team members and beneficiaries.

List of Schemes

The progress of the MHP schemes this far has been rather slow due to difficulties in defining the interest in RMs/VDCs (which in turn was impacted by uncertainty regarding the progress of the national Grid expansion) and uncertainty regarding the modality for implementation and financing. According to the new mandate for the Local Level Government, the RMs can now autonomously decide and plan for the implementation of MHP schemes.

Proposals from the RMs are analysed and out of 88 proposals received, 12 schemes are under preparatory phase estimating 887 kW power generation benefiting over 35,000 beneficiaries. The Detailed Feasibility Study is ongoing, and the implementation is expected to start from the beginning of fiscal year 2076-077. There are 4 schemes in Humla, 3 in Bajura, 4 in Bajhang and 1 in Baitadi. The list of proposed MHP schemes is presented below.

List of MHP schemes under preparatory phase

Sn	Name of the MHP Scheme	Name of the RM	District	Expected Capacity (kW)	Beneficiary Households	Remarks
1	Baishek	Durgathali	Bajhang	30	350	
2	Tallo Chuwaban Khola	Durgathali	Bajhang	30	500	
3	Second Dhamigad	Bitthadchir	Bajhang	30	500	
4	Talkotigad	Talkot	Bajhang	95	1000	
5	Shivling Gad	Sigas	Baitadi	80	1000	
6	Gothikhola	Sarkegad	Humla	95	740	
7	Karpu Khola	Tanjakot	Humla	75	1100	
8	Nyaule/Yangchu Khola	Kharpunath	Humla	95	350	
9	Jarikhola	Namkha	Humla	100	400	
10	Kachala Jarkhola MHP	Khaptad Chhededaha	Bajura	57	570	
11	Bichhaya MHP	Himali	Bajura	100	540	
12	Anradi MHP	Gaumul	Bajura	100	380	
		TOTAL		887	7430	
13	Khorigad Tarugad Small Hydro Project	Chhabis Pathibhera	Bajhang	700+	Whole RM	Under discussion

By January 2019, DFS of the schemes is ongoing. The final list of the schemes will be included in the planning for implementation after SVB approval. Considering the time required to construct MHPs (including end-use promotion activities) the Project needs to start MHP implementation in FY 2076-77.

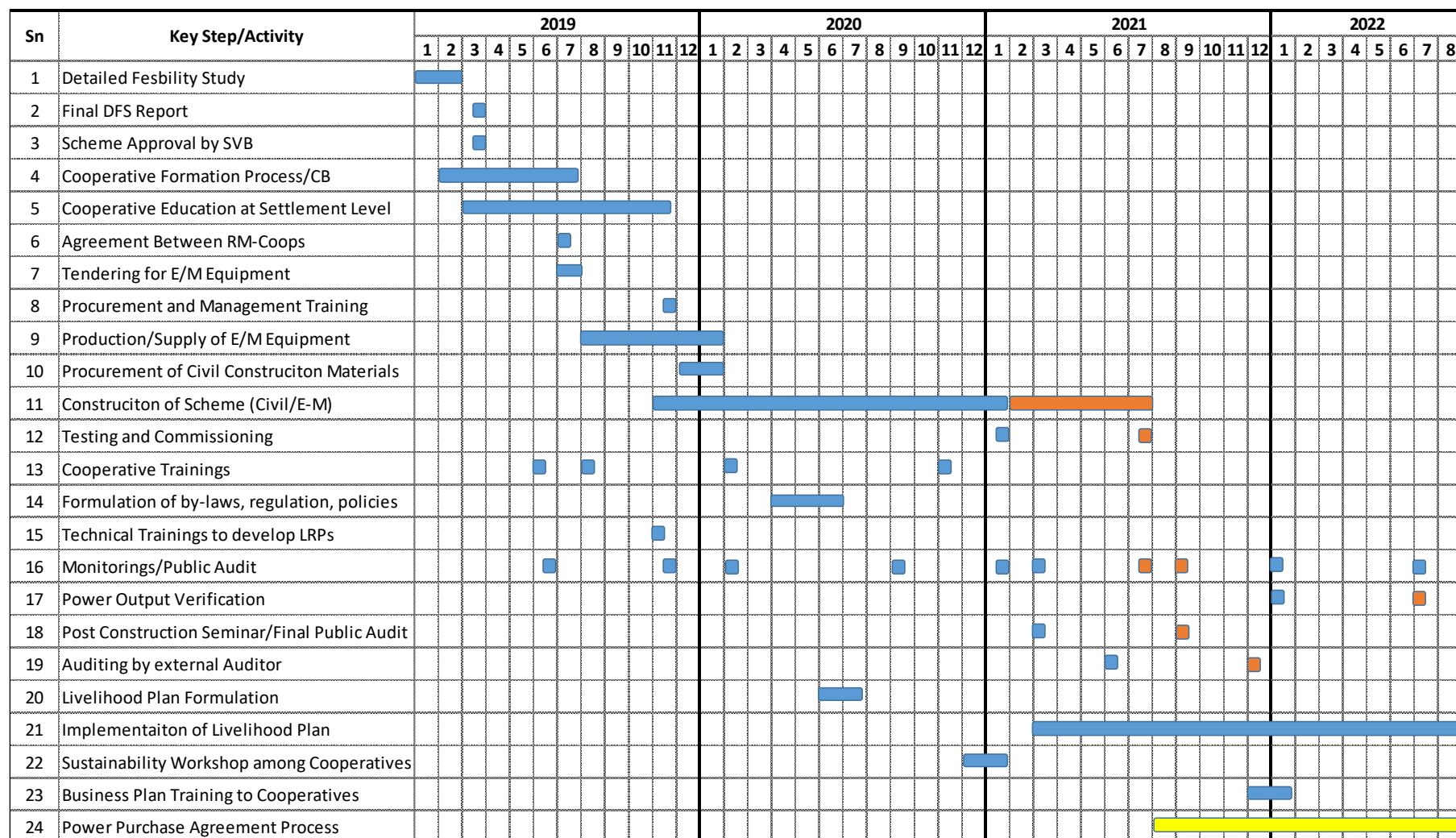
Out of above schemes, Jarikhola MHP of Namkha RM was added to the list after the Mahabu RM of Dailekh dropped the Gortikhola MHP. The Project is providing technical support to Khorigad Tarugad small hydro power project for PFS and DFS study. The Project decides on financial support after defining the feasibility of the other proposed schemes. The final list of the feasible schemes will be

made after receiving the detailed feasibility study reports, including the re-confirmation of community/RM willingness, and a cooperative assessment. All the DFS works are expected to be completed by the end of March 2019.

Planning and timeline

MHP schemes are needed in the area where the central electric grid will not be extended within the next 5 years, usually the remotest location with no road access. The proposed schemes under RVWRMP are mainly in Humla, Bajhang and Bajura, which are very remote Districts. This also implies costly and difficult transportation of equipment/materials. The people at these MHP location also are in high need of orientation and capacity building. Furthermore, sufficient time is needed for establishment of micro-enterprises through end use promotion after construction of the schemes. Careful planning of activities is very important for the implementation of MHP schemes. Considering the timeframe of the Project phase III, and the need to ensure sustainability of the scheme, the construction of all the proposed schemes need to be started from FY 2076-077, and the budget to be included in the AWP accordingly. The Action Plan of the MHP Implementation is presented below.

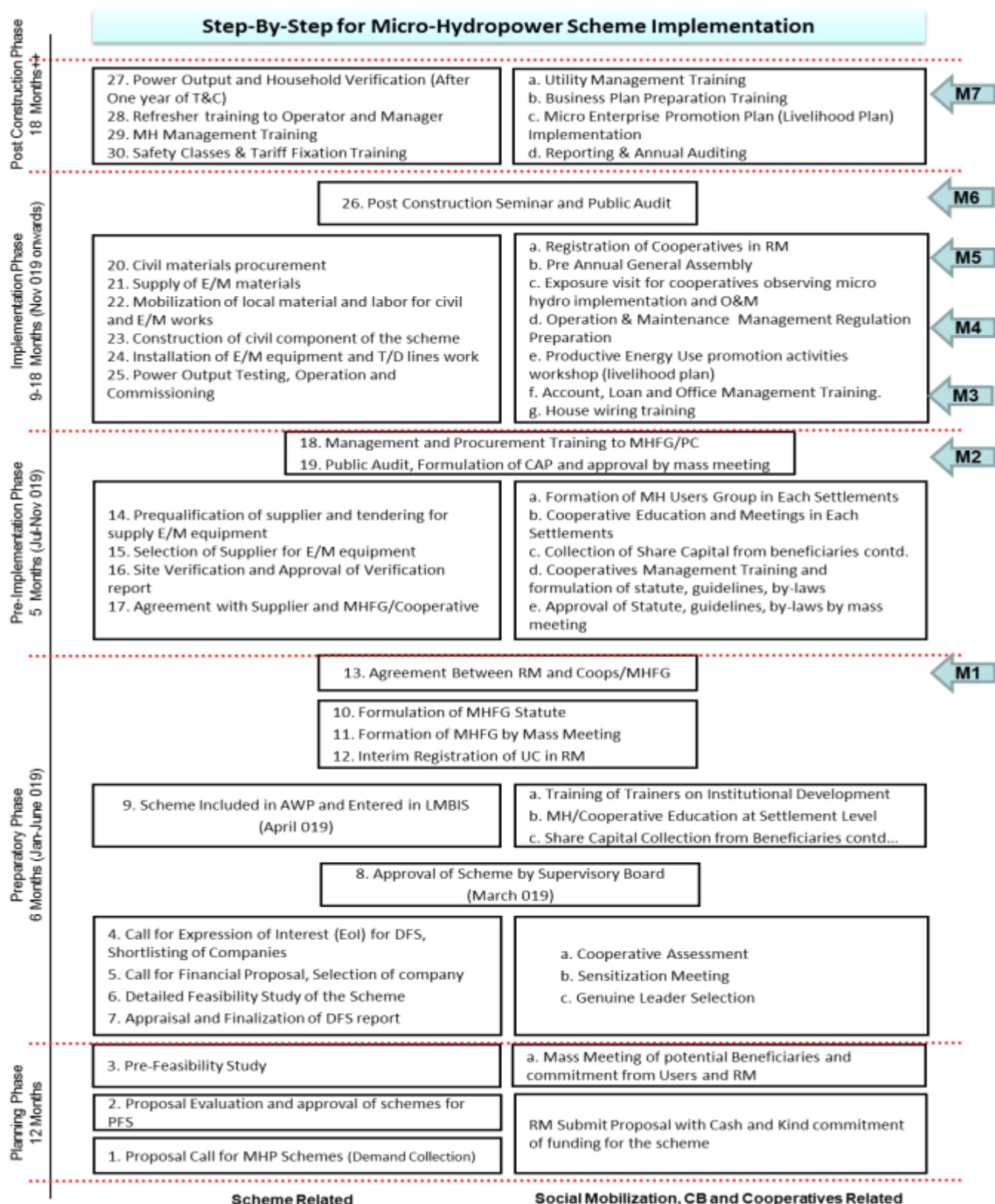
ACTION PLAN OF MICRO-HYDRO PLANT SCHEMES IMPLEMENTATION



■ Schemes of Humla and Northern Bajura

Power Purchase Agreement Process will be initiated by RM and Cooperatives for the schemes where National Grid is planned (preferably for plants having minimum 100 kW power)

Step by Step Flow Chart



Annex 3.TA Budget for Capacity Development activities

TA CB Cost Monitoring For FY 2075-076					
Name of Training Activity	Total Budget (NPR)	Expenditure Update (NPR)		Approved Proposal/Estim.	Balance (NPR)
		by Dec 018	Jan 019		
Support by Helvetas					
Logistics/Admin/night allowances	300,000.00				300,000.00
WUMP Coordinator cost (Upto December)	500,000.00	1,230,828.01	175,175.00	-	906,003.01
SUB-TOTAL FOR C1.04	800,000.00	1,230,828.01	175,175.00	-	606,003.01
Result 1 : WASH					
COMMUNITY LEVEL CAPACITY BUILDING					
Piloting community level innovative events (as per need)	200,000.00				200,000.00
SUB-TOTAL FOR C2.01	200,000.00	-	-	-	200,000.00
SANITATION, HYGIENE AND WSPs					
SHP's training on KoBo monitoring	300,000.00			-	300,000.00
Total Sanitation Training to SHPs	300,000.00			538,310.00	238,310.00
SUB-TOTAL FOR C2.02	600,000.00	-	-	538,310.00	61,690.00
TECHNICAL TRAINING					
Piloting stream catchment protection activities	500,000.00				500,000.00
Utility Management Training to Private scheme UC officials	400,000.00				400,000.00
Research on point source improvements	300,000.00				300,000.00
SUB-TOTAL FOR C2.03	1,200,000.00	-	-	-	1,200,000.00
POST-CONSTRUCTION (POCO)					
Scheme management training to UC/VMWs of large water supply schemes having more than 1000 populations (3 days)	300,000.00				300,000.00
Hello monitoring for sustainability	50,000.00				50,000.00
Functionality and sustainability conference with RMs at Project level (2 days)	600,000.00				600,000.00
SUB-TOTAL FOR C2.04	950,000.00	-	-	-	950,000.00
FIELD COST/OJTS/Short Term Service Providers					
Interns	600,000.00	195,256.59	292,180.00		112,563.41
SUB-TOTAL FOR C2.05	600,000.00	195,256.59	292,180.00	-	112,563.41
RESULT 2 LIVELIHOODS					
IG AND COOPERATIVES (Excluding Cooperative Facilitators Cost)					
Account,Loan & Office Management Training (Regular)	500,000.00	2,447.00			497,553.00
Account,Loan & Office Management Training (Refresher)	1,000,000.00				1,000,000.00
Books of Accounts for 22 Coops	1,000,000.00				1,000,000.00
Mobile based monitoring training	300,000.00				300,000.00
Operational Grant to Cooperatives for 11 cooperatives	1,650,000.00				1,650,000.00
SUB-TOTAL FOR C3.01	4,450,000.00	2,447.00	-	-	4,447,553.00
LIVELIHOODS					
Technical Training to LPs, once a year	800,000.00			638,750.00	161,250.00
Technical Training to LFs	400,000.00	398,862.00			1,138.00
LRPs training	900,000.00				900,000.00
Agro-vet training	400,000.00				400,000.00
Linkage workshops with traders/producers	500,000.00				500,000.00
Exposure visit to Farmers/Micro Entrepreneurs	600,000.00				600,000.00
SUB-TOTAL FOR C3.02	3,600,000.00	398,862.00	-	638,750.00	2,562,388.00
RESULT 3 CCA/DRR					
No budget from the TA CB budget - CB paid from RM-WRDF					-
					-

	SUB-TOTAL FOR C4.01		-	-	-	-
C4	RESULT 4 DISTRICT AND CENTRAL LEVEL					
C4.01	Gaopaliika/Province Level Capacity Building					
1	Technical trainings to RM Agriculture Section staff	600,000.00				600,000.00
2	WSS design software training to RM/TF/SO Sub Engineers	1,296,000.00		404,545.00		891,455.00
3	Annual Review Meeting/Orientation with RMPMC of core RMs	972,000.00	147,246.00			824,754.00
4	Province level Workshop on functionality/O&M management and MHM (3 days)	700,000.00				700,000.00
5	GESI with MHM training to Vice Chairpersons (2 days)	300,000.00				300,000.00
6	RM accountant's training	2,000,000.00				2,000,000.00
7	Support to Province level departments on Total Sanitation and MHM strategy implementation	500,000.00	401,194.75			98,805.25
8	Technical Support to RMs (Technical Facilitators, BCC Facilitators, Livelihood Facilitators - 46 persons)	44,500,000.00	18,420,325.05	3,963,557.70		22,116,117.25
	SUB-TOTAL FOR C3.03	50,868,000.00	18,968,765.80	4,368,102.70		27,531,131.50
C3.04	Visibility/IEC MATERIALS					
1	Project brochure	50,000.00	85,370.00		-	35,370.00
2	Thematic leaflets	100,000.00				100,000.00
3	Calander (wall + pocket)	100,000.00				100,000.00
4	Roll-up banners, flexes, posters, pamphlet, flip chart,+++	300,000.00				300,000.00
5	Total sanitation materials (stickers+++)	150,000.00	126,843.00	28,250.00	-	5,093.00
6	Project note book and dot pen	300,000.00	84,750.00			215,250.00
7	T-shirt, cap, windcheater, scarf /ladies gear, tea cup	3,450,000.00				3,450,000.00
8	Radio fortnight programme (networking with Acorab and local radios)	1,430,000.00				1,430,000.00
9	Video documentary on <i>Chhaupadika Bedana</i>	500,000.00				500,000.00
10	Exhibitions Supports to different RMs	200,000.00	35,975.00			164,025.00
	SUB-TOTAL FOR C3.04	6,580,000.00	332,938.00	28,250.00		6,218,812.00
C4.02	CENTRAL LEVEL CAPACITY BUILDING					
1	Supervisory Board Meeting	150,000.00				150,000.00
2	Central level monitoring visit	500,000.00	428,475.00			71,525.00
3	Sharing/learning/exposure visits benefitting the project - purpose, location, programme & participants must be agreed ahead of time and proposals are subject to approval by MFA.	2,400,000.00				2,400,000.00
	SUB-TOTAL FOR C4.02	3,050,000.00	428,475.00		-	2,621,525.00
C4.03	SO/SP CAPACITY BUILDING					
1	Orientation to Gaopaliika Water Resources Officers, FCs, Gaopaliika focal person on O&M management and sustainability (2 days)	500,000.00	117,925.00	248,663.00		133,412.00
	SUB-TOTAL FOR C4.03	500,000.00	117,925.00	248,663.00		133,412.00
C4.04	SPECIAL EVENTS/CONFERENCES/FESTIVALS					
1	Participation in different national level workshop/seminar including SERDEN/NEA/DEAN publications etec	600,000.00				600,000.00
	SUB-TOTAL FOR C4.04	600,000.00			-	600,000.00
C4.05	STAFF TRAINING					
1	ICMs (WRAs-GWROs/WREs-TFs/LOs-LFs)	1,200,000.00	111,146.00	28,848.00		1,060,006.00
2	Other Staff Training/in-country exposures	500,000.00				500,000.00
	SUB-TOTAL FOR C4.05	1,700,000.00	111,146.00	28,848.00		1,560,006.00
	GRAND TOTAL	75,698,000.00	23,169,403.28	5,330,689.92		47,197,906.80

Annex 4. Project Staff composition as of 15 January 2019

Staff	Station	Category	Number
International Experts	PSU Dadeldhura	Chief Technical Advisor	3
	International Experts:	Chief Livelihood Advisor	
		Junior Technical Advisor	
National Expert	PSU Dadeldhura	• Deputy Team leader	5
	PSU Specialist:	• Technical specialist	
		• MIS Specialist	
		• Social Institutional Development/communication	
	TSU Districts	• Sustainable livelihood specialist	9
		• Water Resources Advisor	5
		• Water Resources Engineer	5
		• Livelihood Officer	
Government staff	Dadeldhura	National Project Coordinator	1
	PSO	National experts	4
Technical Officer	PSU Dadeldhura	• Planning and Monitoring Officer (WUMP)	6
	Technical Support Officers:	• WASH Officer	
		• Behavior Change Communication Officer	
		• Cooperative Development Officer	
		• MIS Officer	
		• Account Monitoring Officer	
Technical Facilitators	RMSU	Technical Support Facilitator	27
Livelihood Facilitators	RMSU	Livelihood Support Facilitator	15
Administrative Staff	PSU, Dadeldhura	Administrative Staff	21
Support Staff	KTM Office	Administrative Staff	3
(including Cleaners and Drivers)	TSU Districts	Administrative Support Staff	9
Service Providers	PSU Dadeldhura	Engineers	2
	TSU Baitadi	Messenger	1

Note: In Kailali the role of Water Resources Advisor District is taken up by a Livelihood Officer.

Early 2019 there are 111 people working for the Project including National- and International Experts, Technical and Support Staff. During the reporting period 3 PSU specialist left the Project: Sanitation and Hygiene specialist, Sustainable Livelihood Specialist and Renewable Energy Specialist. A new Sustainable Livelihood Specialist has been recruited. Remaining tasks in relation to Sanitation and Hygiene have been absorbed among the experts. Similarly the remaining task for Renewable Energy concerning the Improved Cooking Stoves and Improved Water Mills are handed over to the Livelihood experts. Specialized Micro Hydro Power expertise will be delivered by short- term consultants supported by the Facilitators and other experts in the field.

Annex 5. Role of Staff in the implementation of the strategy

The fifth Project Supervisory Board meeting (16th June 2017) decided to implement RVWRMP under newly established local governments. The objective was to support local level administration in implementing, monitoring and reporting of the RVWRMP III interventions, which are defined in the RVWRMP III Project Document. It was also believed that this was an effective method to transfer knowledge and skills to the local level administration regarding the RVWRMP approach; and it was believed to be an efficient method for implementing a high volume of Project activities. Similarly the RVWRMP staff structure should facilitate a gradual hand-over of Project's staff functions to the RMs and other Government entities in Karnali and Sudurpaschim (Far-West) Provinces.

The Project has established following staffing structures and role of the units are as follows;

Unit	Type of Staff	Key Functions
Project Coordination Office (PCO)	National Coordinator Engineers Project	The key role of the PCO is to submit reports to GoN authorities and provide technical support to the RMs. Monitoring of the Project activities, periodic reporting and planning and entering the project plan in LMBIS and all GoN related affairs will also be done by the PCO.
Project Support Unit (PSU)	Expatriates and National Specialists Sector	The function of the Project Support Unit is to provide specialist support to all RMs. The main function of the PSU is the formulation of the strategies, guidelines and gradual handing over of the systems, skills and technology to the local level. The PSU will roll out an MIS system, prepare the aggregated work plans and progress reports, as well as manage and monitor fund flows from the donors to RMs.
Technical Support Units (TSUs)	Livelihood and Technical Experts	<p>The key role of the Technical Support Unit is to provide support to several RMs. Advisory staff, not available on the RM level, such as engineers and livelihood professionals, with the authority to sign the infrastructure design documents, will be posted in TSU, serving several RMs.</p> <p>Technical Support Units will assist in organizing training events for different RVWRMP III competence areas, such as gender training.</p> <p>Technical Support Units will also monitor the financial performance of the RMs, providing independent verification of the financial management and transactions taken from the RM Water Resources Development Fund.</p>
Rural Municipality Support Units (RMSUs)	Gaupalika Resources Officer Technical and Livelihood Facilitators Water	Provide Support to RME/RMPMC in planning, implementation and monitoring, Manage the Project at RM level and provide technical support on scheme

		implementation and livelihood. Train RM and SO technical/livelihood staffs.
	Technical and Social Staffs from NGO	Technical support to the water supply and other infrastructure implementation Training of the Users' Committees in the various stages Undertaking various sanitation campaigns, awareness-raising and other initiatives Undertaking livelihoods activities such as home garden group training

Diagrammatic presentation of Local Level Project Structure is presented below;

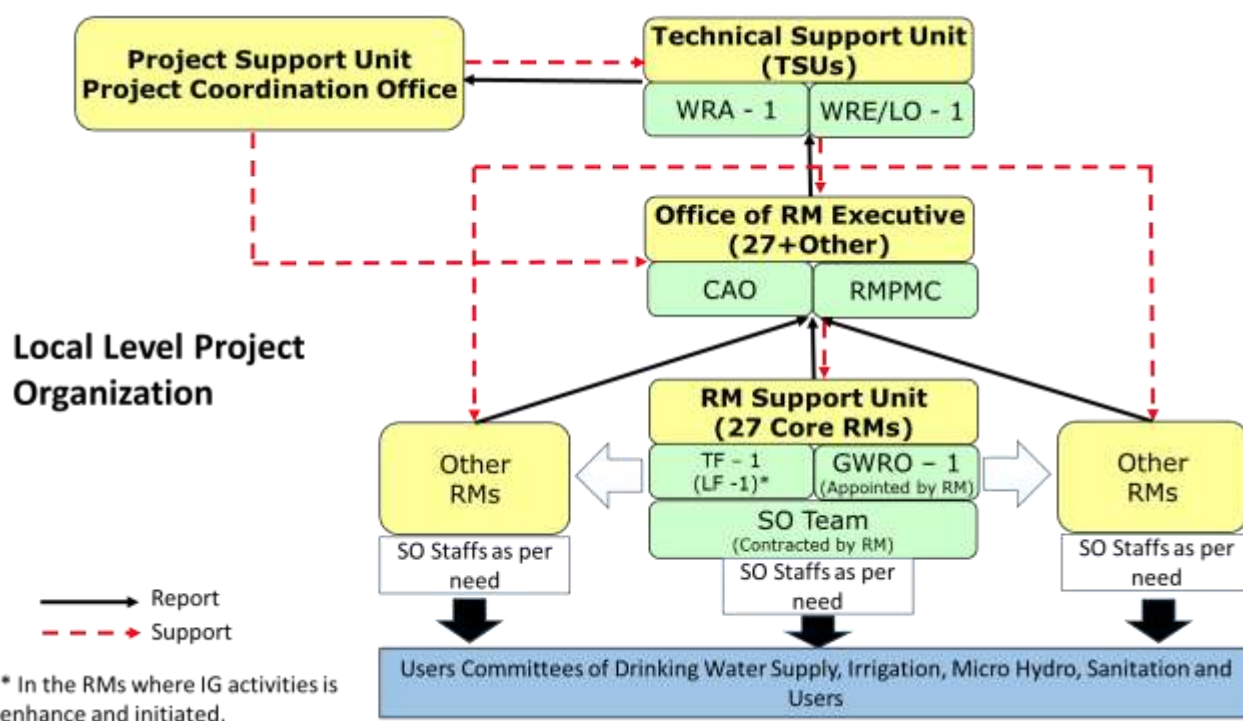


Figure 1: RVWRMP Staffing Structure at Local Level

Project Established Rural Municipality Support Unit and Technical Support Units as per the approved Human Resources Strategy (March 2018) recruiting new staff. Key roles of the staff in implementation of the Project are outlined below;

Name of Position	Key Roles
Livelihood Officers (TSU Based) – 5	<ul style="list-style-type: none"> Support RMs in developing Livelihoods Implementation Plan and other strategies for prioritized income generating activities. Conduct district or RM level trainings on Livelihoods and Cooperatives related topics and train RMSU staffs on livelihood planning and implementation.

	<ul style="list-style-type: none"> • Maintain coordination with local government agencies, local SOs and other stakeholders. • Facilitate RMs, SO staff and other stakeholders to develop forward and backward linkages with consumers to ensure timely services. • Assist in promoting Rural Advisory Services working together with different stakeholders. • Support preparing RM work-plans for Livelihood and Cooperative activities in close consultation with respective RMs, GPO and SO. • Assist in identifying market, provide technical guidance to the stakeholders for the marketing and market forward and backward linkages for the livelihoods and MEs; • Ensure that progress of HG and income generation are on track as planned, review the progress and explore further strategies to meet the planned target.
Accounts Monitoring Officer (PSU Based) – 1	<ul style="list-style-type: none"> • Contribute to the development of robust and transparent financial management system at the RM level; • Undertake RM level joint financial reviews and use them as capacity development of RM staff and analyse the GoN and GoF/EU fund requirement to RMs and collect the requests from RMs analysing the expenditure and expenditure forecast; • Collect financial progress reports and assist preparing financial report of the Project and monitor the utilization of WRDF. • Train the RM accountants on LFMIS and book keeping as per need and provide assistance on documentation and verification during auditing by auditor general office.
Gaupalika Water Resources Officer (RMSU Based) – 27 (Hired by RMs)	<ul style="list-style-type: none"> • Support RM for planning, monitoring, monthly and periodic Project related reporting • Plan and monitor the Project activities at RM level through monthly and periodic reporting of WRDF to RMPMC and TSU, also support RM account section in preparing report • Report scheme, livelihood and cooperative progress to the RMs. • Support in social mobilization and capacity building in micro-hydro schemes implementation • Coordinate with sectoral agencies and RM line sections • Assess the need of capacity building activities to RM and ward level officials and recommend to include in annual work plan. • Carry out scheme monitoring and provide support for Annual Performance Evaluation (APE) of SO and staffs. • Facilitate in RM level decision making through RMPMC meeting.
Technical Facilitators (RMSU Based) – 27	<ul style="list-style-type: none"> • Provide technical support to RM technical staffs and SO technical staffs in technical survey, design and estimates and technical evaluation of the schemes. • Conduct technical trainings at community level • Support in technical quality control

	<ul style="list-style-type: none"> • Enhance capacity of technical persons of RM and SOs • Support in water safety plan Preparation • Assist GWRO for planning, monitoring and reporting of the Project activities;
Livelihood Facilitators (RMSU Based) - 15	<ul style="list-style-type: none"> • Provide technical support to RM agriculture section staffs and SO livelihood promoters in implementation of livelihood related activities. • Conduct livelihood technical trainings at community level • Enhance capacity of agriculture staffs of RM and SOs. • Plan and conduct capacity development activities to cooperatives and provide technical backstopping. • Support in advance level livelihood activities planning and implementation. • Assist GWRO for planning, monitoring and reporting of the Project activities;

Annex 6. SWOT Analysis of the Experiences on RM Cooperation in Governance

The HOC and JTA facilitated a SWOT analysis on strengths (S) opportunities (O), weaknesses (W) and threats (S) with 40 senior staff of the PSU and TSUs in August 2018. The SWOT exercise was facilitated to gather feedback from the staff about the experiences with the RMs during the first year of cooperation after the elections. The SWOT analysis looked at two specified objectives: 1) GESI and 2) water security in water governance.

The analysis was based on the OECD multi-level themes of water governance, related to the principles of good water governance (OECD, 2011; 2015): The responses were grouped under the categories of Information; Administrative, Policy and Objective; Capacity; Funding; Accountability; and additionally Implementation.

The results on GESI indicated that the RMs have lots of potential but also concerns in policy formulation and accountability of governance. RVWRMP staff saw potential especially in the new, possibly more accountable ways of policy formulation at the RM level. On the other hand, the possible problems in maintaining the accountability in policy formulation was also seen as a major concern and risk for the RMs. The SWOT analysis results on GESI is presented in the matrix below:

Ranking of issues evident in Rural Municipality level GESI in water governance.

GESI					
Strengths		Opportunities		+	
Policy	29 %	Policy	43 %	Policy	33 %
Accountability	25 %	Accountability	21 %	Accountability	24 %
Capacity	18 %	Capacity	14 %	Capacity	16 %
Implementation	14 %	Implementation	14 %	Implementation	14 %
Information	11 %	Information	7 %	Information	10 %
Funding	4 %	Funding	0 %	Funding	2 %
Weaknesses		Threats		-	
Accountability	30 %	Accountability	33 %	Accountability	31 %
Policy	24 %	Policy	27 %	Policy	25 %
Capacity	18 %	Implementation	20 %	Implementation	16 %
Implementation	12 %	Capacity	7 %	Capacity	13 %
Information	12 %	Information	7 %	Information	9 %
Funding	6 %	Funding	7 %	Funding	6 %

The results on water security indicated that the main concern was accountability. The other possible risks for the RMs were seen in the capacity building and policy formulation processes. On the other hand, the RMs have lots of potential in capacity enhancement and policy formulation on water security. The SWOT analysis results on water security is presented in the matrix below:

Ranking of issues evident in Rural Municipality level water security in water governance.

Water security					
Strengths		Opportunities		+	
Capacity	32 %	Capacity	35 %	Capacity	33 %
Policy	23 %	Policy	30 %	Policy	25 %
Accountability	16 %	Implementation	25 %	Implementation	16 %
Funding	13 %	Accountability	5 %	Accountability	12 %
Implementation	10 %	Information	5 %	Funding	8 %
Information	6 %	Funding	0 %	Information	6 %
Weaknesses		Threats		-	
Accountability	26 %	Accountability	50 %	Accountability	33 %
Policy	26 %	Capacity	25 %	Capacity	22 %
Capacity	21 %	Implementation	13 %	Policy	22 %
Implementation	16 %	Policy	13 %	Implementation	15 %
Information	5 %	Information	0 %	Information	4 %
Funding	5 %	Funding	0 %	Funding	4 %

Strengths & Opportunities of RM cooperation according to the district teams:

- RM can provide basic services and generally considered a good instrument
- huge improvement over the previous set-up
- Collaboration in water governance policy development for the RMs
- Coordination with RMPMC eased many activities and solved problems in the field
- RM-led initiatives, such as WUMP++ and water quality testing development, were warmly welcomed
- RM level sustainability trainings and activities
- Better multi-stakeholder cooperation and monitoring of activities with the RMs

Weaknesses & Threats of RM cooperation according to the district teams:

- institutional structures are still unclear: There is a decentralisation policy but unclear how this happens in practice
- Frequent turn overs of the RM officials (CAOs and accountants) harmed account management, reporting, and budget releases
- Lack of office facilities of the RMs affected the cooperation
- Unplanned, 'rampant' road construction by the RM damaged water schemes
- Internal disputes within RMs hindered water scheme construction (in one RM)
- The forms and compositions of RM cooperation are still taking its shape

Annex 7. Lessons Learned with working with the Municipalities

Besides the setting up of new governance structures, the new local tiers have to respond to decreasing water availability, increasing demands for domestic, agricultural and commercial uses, impacts of climate change, and the challenges of ensuring inclusive and participatory decision-making. The new local government bodies slowly are positioning themselves in the administrative architecture after years of strong central control.

Frequent turn-overs of the RM officials (CAOs and accountants) hamper planning, reporting, and payments in the Project. Unplanned road construction led by the RMs has damaged several water schemes. The trend of road construction is presumed to continue. The water source registration process has been handed over to municipalities, but they still lack a system for registration. Municipalities also started formulation of related legislation for water sources registration.

Implementation Context

Project implementation suffers from numerous bigger and smaller constraints in the environmental, political, administrative and logistic context

For example in transportation of non-local materials, scheme sustainability concerns, and source disputes and depletion problems. TSU reports that source depletion and the related disputes are becoming more and more frequent in the area. Fortunately, the Project has ample experience and know how to handle these complex problems. An internal study on the source disputes and depletion is under preparation to gain a more precise understanding of these phenomena.

This year there have not been significant environmental disasters. The seasons in this FY have been rather typical, with winter rains. Except for heavy snow fall in many of the high altitude working areas, the weather has not significantly disturbed the planning or implementation.

The socio-political environment has remained typical for the Far West. Surrounding the federalization and in general there is a risk of emerging political unrest in the country. Local markets in the Terai and of urban centres as Dadeldhura are growing and increasing demand for local products. Macro-economic developments in India and China have a direct impact on the economic situation in Nepal and in the Far-West Province. For the moment the macro economic situation is good but the level of uncertainty is increasing.

The RVWRMP is well-known and a much appreciated supporter of the RM structure since the early beginning. The RM staff is in frequent contact with the experts at District level (TSU) and at PSU level in relation to developmental issues. The establishment of offices and hiring of staff is ongoing. Turnover of staff is very high. The Project experienced that over half of the accountants trained by the Project left in less than 6 months. The Transition will take time and therefore transferring knowledge to the RMs will go slower than anticipated.

During the one and a half years of Project implementation through municipalities, the Project has learned many lessons, which will be used to make the Project more efficient and effective.

Some of the key lessons learnt during the period are;

1. **SO recruitment:** The Project faced considerable difficulties to conduct a fair and transparent recruitment. The Project had to resist lobbying and influencing. It had also to fight people's perception that recruitment processes are not fair and merit based. In particular, recruitment of the support organizations and their staff was quite challenging for the Project, even though the process was largely managed by the RMs. Project staff received phone calls and put under pressure from province/district level interest groups, attempting to influence the process. In addition, the RM chairpersons and officials tried to influence the process to support their preferred candidates. Rather than following the Project's complaints procedure, the losing candidates and parties regularly filed complains about the recruitment process. The Project lost a lot of time in researching and clarifying the issues to DoLI, District Administration Offices, the Commission of Investigation for Abuse of Authority (CIAA) and the Embassy of Finland.

The Project is known for its strong culture of merit-based and transparent recruitment, with no space for influencing by any interest group or person (respecting the Nepali Basic Operating Guidelines, the Code of Conduct of FCG and the Project's own guidelines). To ensure fair selection, the Project developed the SO selection and mobilization Manual (approved by PMT). This procedures in the manual are strictly followed in the selecting NGOs and their staffs. A project representative is mandatory for all the recruitments. Though it was not always easy, in the end everybody appreciated the Project's recruitment principles, and it the Project believes it will be easier for the RMs to conduct similar practices in future.

2. **Service Improvement in WSS:** There is increased interest of the communities to move from community taps to private yard connections. People are ready to pay more for better services. In the villages where it is financially and socially feasible, Project has planned private tapped schemes (yard connections).
3. **RM's Efficiency:** Efficiency of the Project implementing the schemes increased after establishing the RM. In the previous structure, the project's total budget used to be around 350 to 440 million NPR and average expenditure rate was about 90%. After establishment of RMs in new structure, the annual budget for FY 2074-075 was NPR 805 million and expenditure levels went up to 90%+. Learning is ongoing to further increase efficiency and quality of project implementation through the RMs.
4. **Budgeting of SOs:** SO staff is designed in relation to volume of work at hand. Budgets of SOs is based on the demand of scheme/activities, taking in consideration remoteness. At the same time, technical expertise is required in the RM. Allocation of SO cost budget as a percentage of the capital investment doesn't always work out. The next year's plan budget will therefore determine SO budgets to cover real needs per RM.
5. **LMBIS and Annual Planning:** The Project is being implemented by the Local Level. Planning is centrally controlled by the Ministry of Finance. Due to the mismatch between planning calendars of Federal and Local governments, it's difficult to achieve local ownership by the Project. With the current practice it was not possible to revise workplan in case of changes that appear during implementation. Sometimes schemes turn (partially) unfeasible due to social and technical reasons. The budget will be made more flexible to suit the conditions in the RMs.
6. **WUMP under RM budget:** Since Phase I, the cost of the WUMP preparation was being covered from the Capacity Building fund of Government of Finland. After establishment of RMs, the WUMPs are

paid by the RMs. This shows that RMs are ready to commit own funds for planning and policy formulation.

7. **Coordination between PSU-TSU-RMSU:** Staff at RMSU level is recruited from three different sources e.g. RM, PSU and the SO. Some coordination problems were observed in the team. After Project Management Training of GWROs, it is agreed that the staff is administratively accountable to their employer, but GWROs will be in charge of planning and reporting at RMSU level.
8. **RM Contribution:** The Project has defined a minimum contribution level from RM for the implementation of the Project. Experience demonstrate that the RM's contributions are actually higher than the minimum. At the same time, RMs are happily contributing to the capacity building and to cost of service providers. As part of the handing over, of Project implementation responsibilities, RM's will pay for a greater share of the CB activities that are currently still paid from the PSU office in Dadeldhura.
9. **Planning routine of SVB:** RVWRMP's Supervisory Board usually approves the annual work plan in September. However, the Project's planning and its approval from the Ministry of Finance is already completed in May, before May 30, the day of the Budget Speech. An SVB meeting in August/September, is too late to change or comment on AWP. At this moment the SVB can only endorse the AWP. Therefore, to include feedback and advice from the SVB members the SVB meeting will be organized around mid-April (before finalizing the draft work plan).

Annex 8. Risk and Risk Mitigation

The assumption from the beginning of the reporting period was delays and problems with implementation due to the major overhaul of the local government system in Nepal. This indeed happened, and is clearly visible in the Project's performance indicators.

Delays in project implementation are also partly due to time consuming recruitment of SOs and staff. In some cases conflicts of interest surfaced within the RMs while selecting SO and their staff. The PSU dealt with these issues head-on and was able to solve them satisfactorily. PSU invested time to reach common understanding with the RMs on competitive and transparent selection procedure.

The table below analyses the risks outlined in the work plan for the first half of the running fiscal year.

Table: Risks, Likelihood and Mitigations Measures Applied

ISSUES AND RISKS	OCCURRENCE & IMPACT	MITIGATION MEASURES APPLIED (During the reporting period)
Natural calamities and climate change	Likelihood High- Impact Medium. Some landslides damaged structures in Naugad RM in the monsoon season. Depletion of water sources continues	<ul style="list-style-type: none">• RM allocated budget for repair of the schemes• Special design and technology options have been implemented in RMs suffering from source depletion and low rain.• Cooperatives are providing financial back-up to the users' committees in the situation of disaster.• The Project has started tracking the long-term source yields, giving the communities better coping mechanisms, and also tools for better engineering designs to cope with water scarcity.
Unplanned Development	Likelihood High – Impact Medium Badly planned new roads are a continued risk to increased erosion and damage of water sources. People report damage to water infrastructures, buried intakes and interrupted scheme operation in Bajhang district	<ul style="list-style-type: none">• The contractor has promised to reconstruct damaged structures.• RM has instructed to take care of water sources while constructing road by realigning road profile.

Political instabilities	<p>Likelihood High- Impact Medium.</p> <p>Due to attempt on influencing SO and SO staff selection by RMs and province level politicians SO selection was delayed to almost six months.</p>	<p>The Project strict competitive and transparent selection process is defined in the “SO selection and mobilization manual” following the procurement act of Nepal. PSU continuously has to explain politicians on the followed process.</p>
New administrative structure delayed	<p>Likelihood High – Impact High</p> <p>Local body restructuring affects the Project working modality, selection of new working areas and preparation of WUMPs. Limited physical infrastructure, setting up of new systems and limited capacity are hampering smooth Project implementation. The transition of the RVWRMP working in 61 Core VDCs (with ongoing work) to 27 Core Rural municipalities, is causing delays in the completion of Project targets.</p>	<p>The Project took actions to mitigate the problems during the transition. The Project established a special Rural Municipality Support Unit (RMSU) to support RMs implementing the project. A team of technical experts were assigned to the core RMs, considering absence of trained people at RM level. There has been a high turnover of staff in the RMs – such as Chief Administrative Officers and Accountants. Every time new staff comes in they need again orientation and training.</p>
Limited political will to decentralize	<p>Likelihood Medium- Impact Medium.</p> <p>Significant delays are expected in transferring mandates and restructuration of the Provincial Administrations. Filling vacancies at RM level is still a bottleneck. The NPC position was vacant for about 5 months after dissolving DTO. This delayed progress with the project.</p>	<p>Uncertainty remains regarding role of DoLI in the implementation of the Project. The Acting chief of Infrastructure development division was appointed as NPC. He falls administratively under the Provincial Secretariat. The Project request clarity of roles of DoLI for uninterrupted operation of the project.</p>
Limited support from local level	<p>Likelihood High – Impact Medium. The tenure of elected bodies' is for five years, until the end of the project. Motivated and qualified staff is still a challenge.</p>	<p>RVWRMP III prepared a Human Resources Strategy (November 2017). The Project design foresees a gradual reduction of support to the RMs. The Project temporarily supports the RMs with experts residing in the RM.</p>
Limited capacity of SOs and SPs	<p>Likelihood High - Impact Medium. Lack of qualified technical human resources in the labour market continues to be a problem. SOs fail to retain qualified human resources, especially the Sub-Engineers and Technicians.</p>	<p>A successful intern programme for technical staff is being continued. Capacity building of close monitoring of SO staff will also be continued.</p>

Delayed or missing contributions	Likelihood Medium – Impact Medium. Delays in fund release to UC accounts due happened due to absence of CAO and accountants in the RM offices.	Proper planning of the project activities and budget release can limit the delay. It is expected that the situation of administrative staff at RM level will improve towards the end of FY4.
Pressure and high demand for water schemes and other project activities	Likelihood Medium- Impact Low. Political Pressure on expansion project activities was experienced.	To address the issue, the Project opened a demand-based scheme selection process. A competitive and scientific selection process was designed, taking into account own contributions of the RMs, hardship, remoteness and poverty status of the population.

Annex 9. Climate Change Adaptation and Disaster Risk Reduction

Disaster Risk Events: Landslide, earthquake, vandalism, water contamination, forest fire

Climate Change Risks: Floods, droughts, change in temperature (heat- and cold-waves), rainfall intensity, duration of rainy season, hailstorm, outbreak of diseases and pests.

Result:

- Source depletion (drinking water and irrigation)
- Changed water consumption and use pattern, hence service is affected
- Damaged infrastructures
- Loss of productive land
- Under served (services)
- Water quality degradation
- Disputes in water use
- Change in land use pattern
- Decrease in agriculture production
- Loss of forest coverage

Output:

- Worsening of health situation.
- Decrease of agriculture production and income.
- Increased out-migration
- Long-term environmental damage

Project Intervention on CCA / DRR Issues:

Steps	Description
Planning: WUMP	<ul style="list-style-type: none">• Identification of water sources, its inventory• Identification of current uses and potential uses of water sources• Assessment of existing water infrastructures in terms of CCA/DRR• Identification of vulnerability of all water sources• Social resource mapping and identifying disaster prone areas (landslides, water depletion, flow, river scouring, etc.) and• Planning for source protection, conservation, river-training works, landslide and other dry debris flow protection, etc.• Planning of schemes even in temporary settlements.• Prioritize schemes according to the vulnerability condition of community.
Technical (Scheme Implementation)	
Pre-feasibility study	<ul style="list-style-type: none">• Separate questions in terms of CCA/DRR.• Flow measurement and water quality testing.
Detail Survey and Design, Preparatory phase	<ul style="list-style-type: none">• Detailed study on source from CCA/DRR aspect (similar to IEE).• While choosing structures, adapted CCA/DRR friendly structures or modification to suit the local environment and reduce the hazardous agent.• IWRM principled: Prioritize Multiple-Water Use Systems (MUS) schemes.• System design: Appropriate, Affordable and Renewable → climate change resilient• Sources protection schemes.• Compare the water discharge between WUMP and current flow

	<ul style="list-style-type: none"> • General orientation on CCA/DRR to users
Implementation	<ul style="list-style-type: none"> • Implementation of schemes coping CCA/DRR perspective in structures. • Water safety plans in all Water supply (and MUS with WS) schemes. • Other interventions: Grazing restricted area, Water recharge activities (e.g. Recharge pit / trench / pond, plantation, etc.), Climate Resilience activities (e.g. Conservation, run off diversion structures, Gabion works, masonry works, plantation, Prayer flags at source, culturally protection, etc.) • Structure chlorination • Construction of animal drinking troughs
Post Construction	<ul style="list-style-type: none"> • Capacity building for Post construction: VMW trained • Local level financing maintenance: O&M fund and cooperatives. • Financial Risk transfer: Insurance of workers • Linkages to umbrella organizations and RM technical units
Livelihood	
Planning:	Livelihood Implementation Plan: <ul style="list-style-type: none"> • Identification of potential crops and areas • Identification of community in terms of GESI and vulnerability
Implementation	<ul style="list-style-type: none"> • Nutrition and food security through Home garden, Agricultural Income Generation. • Multi-purpose nursery • Promotion of drought- and flood tolerant crops and varieties where needed. • Utilization of waste water • Water collection • Drip irrigation, poly-house, plastic tunnel • Composting and use of mulch • Promotion of bio-pesticides and liquid manure • Promotion and capacitate Leader Farmers for the sustainability. • Construction of Micro-hydro Plants to reduce greenhouse gas emissions
Sanitation and Hygiene	
	<ul style="list-style-type: none"> • Improved Cooking Stove and Improved Water Mills. • Contribute to control water-borne / water-washed diseases through hygiene through safe hygiene behavior (small doable actions) • Household level Water Treatment and Storage (HWTS) or PoU.
Capacity Building and non-structured	
	<ul style="list-style-type: none"> • Training to RVWRMP technical staff • Trainings to UC management and Leader Farmers • Training to RMs' elected representatives and staffs • Technical coordination meeting to review the approach and make further correction in the approach, guidelines and make corrections in the designs. • Emergency support to DRCC/scheme • Establishment of portable water quality checking mechanism at RM level

Annex 10. Expenditure forecast Per District (as presented by WRA during ICM)

District	Poush End	Fagun End	Baisakh End	Asadh End	Budget (GoN+GoF- EU+RM)
Achham	19%	54%	84%	100%	56,237
Baitadi	14%	65%	86%	99%	87,948
Bajhang	19%	50%	81%	98%	106,693
Bajura	39%	55%	70%	98%	56,067
Dadeldhura	13%	50%	88%	94%	117,520
Dailekh	18%	62%	90%	100%	67,703
Darchula	25%	49%	79%	99%	116,612
Doti	30%	78%	92%	98%	70,594
Humla	13%	20%	60%	100%	122,950
Kailali	3%	52%	60%	89%	76,508
Total	18%	51%	78%	97%	878,832

Annex 11. Water quality

Water Quality: Project has been working for the improved water supply service that meets Quantity, Accessibility, Reliability and Quality (QARQ) criteria. 99 % water supply schemes meet criteria. During phase I & II, project had its own mini-laboratory and with portable water quality examination kit, all sources and other system structures were examined for faecal coliform. Sources were examined for other physical and chemical parameters, too.

Project is following faecal coliform check at source during detail feasible study time and at source, reservoir, tap stand and HH level after completion of the scheme. If anything “awkward” is observed in the source water, then further examination is done.

In phase III, the responsibility of water quality examining goes to UC as project’s intense involvement has reduced drastically. Project now is supporting RM to establish simple parameter checking mechanism at RM itself. Faecal coliform check through P/A vial is compulsory. Bajhnag and Dailekh districts have already established such WQ checking mechanism at RM. Others have planned for next year. The committee responsible for WQ examining is headed by chief of RM level health section. There is small fee for examining the water quality. The fee for such check is provisioned in the design estimate itself.

The project is doing following activities for water quality improvement;



- Lime encrustation minimization activities in Chure area schemes
- Construction of Intake/Roughing filters for stream sources
- Construction specialty in intakes
- Structure modification
- Provision of animal drinking troughs
- Prayer flags and deity establishment (by highlighting the religious dimension of the water source the people automatically pay more respect and is the source more protected)
- Water Safety Planning with CCA/DRR component
- Household Water Treatment and Storage (HWTS)
- Water checking facility at closer point ie RM level
- Capacity building activities

Basic water quality testing facility at RM level

राजस्थान राज्य स्वास्थ्य विभाग
राज. कार्य. पालिकाओं के कार्यालय
जयपुर, जयपुर
स्वास्थ्य विभाग

निम्नलिखित स्थान पर निम्नलिखित परीक्षण कराया

राजस्थान राज्य स्वास्थ्य विभाग, जयपुर
प्रमाणित नाम : राजस्थान राज्य
समाप्ति तिथि : 05.05.2018

रिपोर्ट नं. : 05
स्थान : राजस्थान
दिनांक : 05.05.2018

National Drinking Water Quality Standard

S.N.	Parameter	Unit	Maximum Concentration Limit	Result
1	Physical & Chemical Parameters			
1	Turbidity	NTU	5.0	0.5
2	pH		6.5 to 8.5	7.5
3	Total Hardness	mg/L	500	150
4	Total Hardness (CaCO ₃)	mg/L	500	150
5	Total Hardness (CaCO ₃)	mg/L	500	150
6	Total Hardness (CaCO ₃)	mg/L	500	150
7	Total Hardness (CaCO ₃)	mg/L	500	150
8	Calcium	mg/L	75	15
9	Magnesium	mg/L	30	10
10	Iron	mg/L	0.3	0.1
11	Copper	mg/L	1.3	0.1
12	Fluoride	mg/L	1.5	0.1
13	Chloride	mg/L	250	10
14	Sulfate	mg/L	400	10
15	Nitrate (NO ₃ -N)	mg/L	45	10
16	Nitrite (NO ₂ -N)	mg/L	3.0	0.1
17	Ammonia (NH ₃ -N)	mg/L	0.5	0.1
18	Chlorine (Cl ₂)	mg/L	0.5	0.1
19	Free Chlorine	mg/L	0.5	0.1
20	Total Chlorine	mg/L	0.5	0.1
21	Free Chlorine	mg/L	0.5	0.1
22	Total Chlorine	mg/L	0.5	0.1
23	Free Chlorine	mg/L	0.5	0.1
24	Total Chlorine	mg/L	0.5	0.1

Checked by:
Name : Mahesh Kumar Ka
Post : CMLT Kot Chhagun
signature :

Testing report issued by RM health section

The Phase III Project Document emphasizes the requirement for active and continuous interaction with the donors, as well as results and impact orientation in the communication. Project Implementation Guidelines (PIG) directs actions towards visibility by stating that *"In Phase III, special focus will be paid on visibility of the project"*. In further description, the PIG stresses that the financiers' visibility should be acknowledged, and that the project will pay special attention to increase visibility at local and scheme level (PIG p. 116-117). Awareness-raising on the cross-cutting themes of the project, particularly gender equity, social inclusion, and menstrual hygiene management, are to be emphasized in the communication (ibid. p. 117). The PIG also highlights transferring knowledge to the local levels through project MIS and website development (ibid. p.118). To meet with the aims above, 'RVWRMP III Communication and Visibility Guidelines' describes the Project's general ways of communication and visibility to the various types of relevant audiences.

Communication and visibility progress in FY04

In FY04, the project developed a 'Communication and Visibility Action Plan' to rally the implementation of the communication and visibility exertions. The document contains concrete communication and visibility strategies and it describes a detailed realistic action plan with a schedule to meet with the set targets for each group of audience for the specified period of time. The document describes the objectives; targets; action plan details and schedule; responsibility; and indicators for follow up. The plan excludes internal communication besides direct visibility and transparency purposes; the ways and tools of internal knowledge management and development; and the project Management Information System. The Action Plan reflects the items specified in the AWP.

In FY04, the project has also produced and shared internally a donor visibility guidelines document that emphasises the ways in which the donors should be accounted for in the project visibility in line with the donor instructions. The visibility instructions of the EU are emphasised in the document.

The Communication and Visibility Action Plan is divided to sections as per the following types of relevant audience to the project:

1. European public and Finnish audience
2. Government of Nepal (Provinces, Central Government)
3. Municipalities
4. Beneficiaries and WUSCs; civil society and general public
5. Donors (EU, Governments of Nepal, and Finland)
6. Expert and wider donor community
7. Internal project activities

The progress under each key audience as per the Action Plan is described below:

Finnish and EU public

Target	Responsibility / resource	Schedule frequency	Mode of communication
1 Informative project materials and news	PSU/TSU	continuous	webpage
FY04: <ul style="list-style-type: none"> - 2018 SERDEN articles online ARTICLES UNDER DIGITALIZATION - Reorganise website blogs and news production – frequent releases. DONE - Publishing a few project briefs 1 PUBLISHED - Initiating multiple knowledge management surveys – publishing the results when ready SCHOOL WASH SURVEY RESULTS UNDER ANALYSIS; COOPERATIVE SURVEY SENT; MORE SURVEYS TBD IN FEB-JULY - Publishing project materials online if they are of interest to the public WEBPAGE and FB ACTIVITY LEVEL HAS BEEN INCREASED 			
2 Project web-site	Web-admin (FS)	continuous	Webpage; sharing via social media
FY04: Major update of project website DONE			

Provincial and national level

Target	Responsibility / resource	Schedule frequency	Mode of communication
1 Event organisation and participation for province CB	PSU	Planned separately	Vis-à-vis
FY04: <ul style="list-style-type: none"> - NARMiN conference participation and support, Budar. Done - Support to Province level on TS and MHM strategy implementation UNDER PROCESS, DONE IN FEW RMS - Province workshop on functionality and O&M management and MHM TBD 			
2 Interaction with national partners	TL/PSU	regular	Vis-à-vis
FY04-05: Regular meetings and information sharing with GoN/EU/GoF representatives OK			

Municipalities

Target	Responsibility / resource	Schedule / frequency	Mode of communication
1 CB and trainings	RMSU/TSU/PSU	regular	Vis-à-vis
FY04: <ul style="list-style-type: none"> - RM material: external material procurement manual; Hello monitoring checklist for sustainability materials PRINTING UNDER PROCESS - Technical training to RM Agriculture staff DONE - WSS design software training to RM engineers TBD - GESI training for vice Chairpersons 2 days TBD - RM Accountant training TBD - Functionality and sustainability conference with RMs at PSU level TBD 			
2 Other RM collaboration	PSU/TSU/RMSU	continuous	any suitable media
FY04-05: <ul style="list-style-type: none"> - All finalized WUMP/LIP reports available on the website TBD WHEN WUMPs READY - Exit strategy formulation and producing a handing over package. TBD BEFORE MTE - Online MIS reporting system to RM level. PILOT ONGOING 			

Beneficiaries/WUSCs; general public and civil society

Target	Responsibility / resource	Schedule / frequency	Mode of communication
1 IEC and BCC materials	RMSU/TSU/PSU	continuous	Any suitable media
FY04: <ul style="list-style-type: none"> - Provision IEC BCC material package as per need PRINTING UNDER PROGRESS; PROPOSALS SENT - Home Garden Manuals; Cooperative manuals; Books of Accounts for 22 coops. PRODUCTION ONGOING - Material for WUSCs: WSP books; pictorial book about construction materials, pipes, fittings, tools; Scheme book; VMW manual. UPDATE AND PRINTING ONGOING - 			
2 Media ads and live acts	SIDS	As in AWP	Any suitable media
FY04: <ul style="list-style-type: none"> - As per AWP 75-76 Annex 4 C3.04. PLANNED ACCORDINGLY. RADIO PROGRAMME POSTPONED TO FY05 			
3 Participation in local events	RMSU/TSU/PSU	regular	Vis-à-vis
As per AWP <ul style="list-style-type: none"> - Annual celebrations: National MHM Day; National Sanitation Week; Global Hand-washing Day; World Toilet Day; International Women's Day; World Water Day; 16 days campaign against women violence. TAKING PART IN THE LOCAL EVENTS HAS BEEN ACTIVE AT ALL PROJECT LEVELS 			

Donor communication and visibility

Target	Responsibility / resource	Schedule frequency	Mode of communication
1 Close interaction with partners	TL/PSU	regular	Vis-à-vis, any suitable media
<i>FY04-05: Regular meetings and information sharing with GoN/EU/GoF representatives</i>			
2 Progress and financial reporting	TL/PSU	regular	Email, webpage
<i>FY04:</i> - <i>Semi-annual Report (2/2019) DONE</i>			
4 Visibility	SIDS	always	Any suitable media
<i>FY04: EU visibility acknowledgement guideline produced and distributed DONE</i>			

Expert and wider donor community

Target	Responsibility / resource	Schedule frequency	Mode of communication
1 Project modality material for experts	PSU	continuous	Website; social media; vis-à-vis
<i>FY04:</i> - <i>SBS guideline update DONE, TB PUBLISHED</i>			
2 Organisation of events and participation and presenting successful project modalities	TL/PSU	Separately planned	Vis-à-vis; any suitable media
<i>FY04:</i> - <i>Breaking Code Red – A conversation on menstruation DONE</i> - <i>Consultative workshop series on MHM by MHM Practitioners' Alliance DONE</i> - <i>EU Human Rights Project Fare DONE</i> - <i>International conference on managing the commons IN MARCH-MAY</i>			

Project visibility and internal activities

Target	Responsibility / resource	Schedule frequency	Mode of communication
1 Visibility of the staff	SIDS	At once	internal
<i>FY04: Organising project clothing and materials with a project logo UNDER PROCESS</i>			
2 Internal communication banks	SIDS	At once	Internal; online cloud
<i>FY04:</i> - <i>IEC BCC material proposals to be collected and materials produced. PROPOSALS RECEIVED</i> - <i>Establishing a photo bank and a presentation material bank in a cloud service online. TBD</i>			
3 Subcontractor and short-term consultancy reports	SIDS	At once	internal
<i>FY04: All SO annual reports and consultancy reports to be available in electronic form internally TBD</i>			

Annex 13. Capacity Building, awareness building events and campaigns

Awareness building events and campaigns	DF	DM	JF	JM	OF	OM	Total Female	Total Male	Total
GESI sensitization training, total sanitation promotion, nutrition related, orientations, campaigns and mass meetings.	1,427	810	67	66	6,610	4,864	8,104	5,740	13,844

Capacity Building (through WRDF + TA fund) (*Income Generation Training figures are separated in different table below*):

Capacity Building	DF	DM	JF	JM	OF	OM	Total Female	Total Male	Total
Workshops, trainings and local level seminars for Sustainability	76	78	1	-	272	392	349	470	819
Planning workshops and meetings	42	29	-	-	261	212	303	241	544
Step-by-Step, UC management trainings and workshops	1,101	909	216	173	3,286	4,067	4,603	5,149	9,752
Women as Decision Maker workshop	23	-	4	-	63	-	90	-	90
CCA DRR related training to RMs	1	2			7	34	8	36	44
Cooperative related capacity building events	5	14	4	12	114	109	123	135	258
Basic Livelihood (Home-garden) training	239	38	195	51	727	158	1,161	247	1,408
Orientation to Livelihood Facilitators	-	-	-	-	1	14	1	14	15
7th Internal Coordination Meeting (ICM)	-	1	-	7	5	31	5	39	44
Technical Coordination Meeting for TFs	-	1	-	3	1	31	1	35	36
Training and Orientation to Livelihood Facilitators	-	-	-	-	1	14	1	14	15
Feasibility Study on Seabuckthorn in Api Himal, Darchula	-	-	-	-	5	12	5	12	17
SO Staff orientations and trainings	-	12	3	2	19	158	22	172	194
Total	1,487	1,084	423	248	4,762	5,232	6,672	6,564	13,236
In %	24%						50%		

Income Generation Trainings (Leader farmer, Commercial vegetable production, agro-vet, SMEs, LRP, MPN, VMW, ICS)

District	IG Activities	DF	DM	JF	JM	OF	OM	Total Female	Total Male	Total
Baitadi	Commercial vegetable farming training	5	1	-	-	23	2	28	3	31
	Multi Purpose Nursery Training	1	2	-	-	1	18	2	20	22
	Off-seasonal vegetable production training	-	-	-	-	22	1	22	1	23
Bajhang	Leader farmer training	1	2			15	26	16	28	44
	Multi-purpose nursery training		3			7	28	7	31	38
	Poly house demonstration	4	3			28	30	32	33	65
Bajura	VMW training	1	4	-	-	1	8	2	12	14
	Leader farmer training	-	1	-	-	28	2	28	3	31
	Poly house training	-	1	-	-	1	8	1	9	10
Dadeldhura	Leader farmer training	3	1	-	-	9	7	12	8	20
	Multi-purpose nursery training	-	2	1	1	-	13	1	16	17
	Off-seasonal vegetable production training	-	1	2	-	32	2	34	3	37
Dailekh	Leader farmer training	6	1	3	4	13	10	22	15	37
Darchula	Seabuckthorn Collection & Processing Training	1	-	-	-	5	12	6	12	18
	Multi-purpose nursery training	-	3	-	-	-	18	-	21	21
	Off-seasonal vegetable production training	1	3	-	-	43	36	44	39	83
Doti	ICS promotor training	3	2	2	2	1	28	6	32	38
	Leader farmer training	7	3	3	-	24	13	34	16	50
Kailali	Off-seasonal vegetable production training	1	1	1	1	41	18	43	20	63
TOTAL		34	34	12	8	294	280	340	322	662
in %		13%						51%		

Objective and methods

The school WASH survey is related to the project Output 1.6 institutional disabled- gender friendly toilets. Only 40 institutional (school) toilets have been completed of the targeted 220.

Objective of the survey was to collect school WASH information for planning and implementation according to the project targets. The survey provides baseline level information, and provides information on the potential for institutional sanitation in the 27 core RMs.

The data presents the general school WASH status at the end of 2018 in the project core RMs.

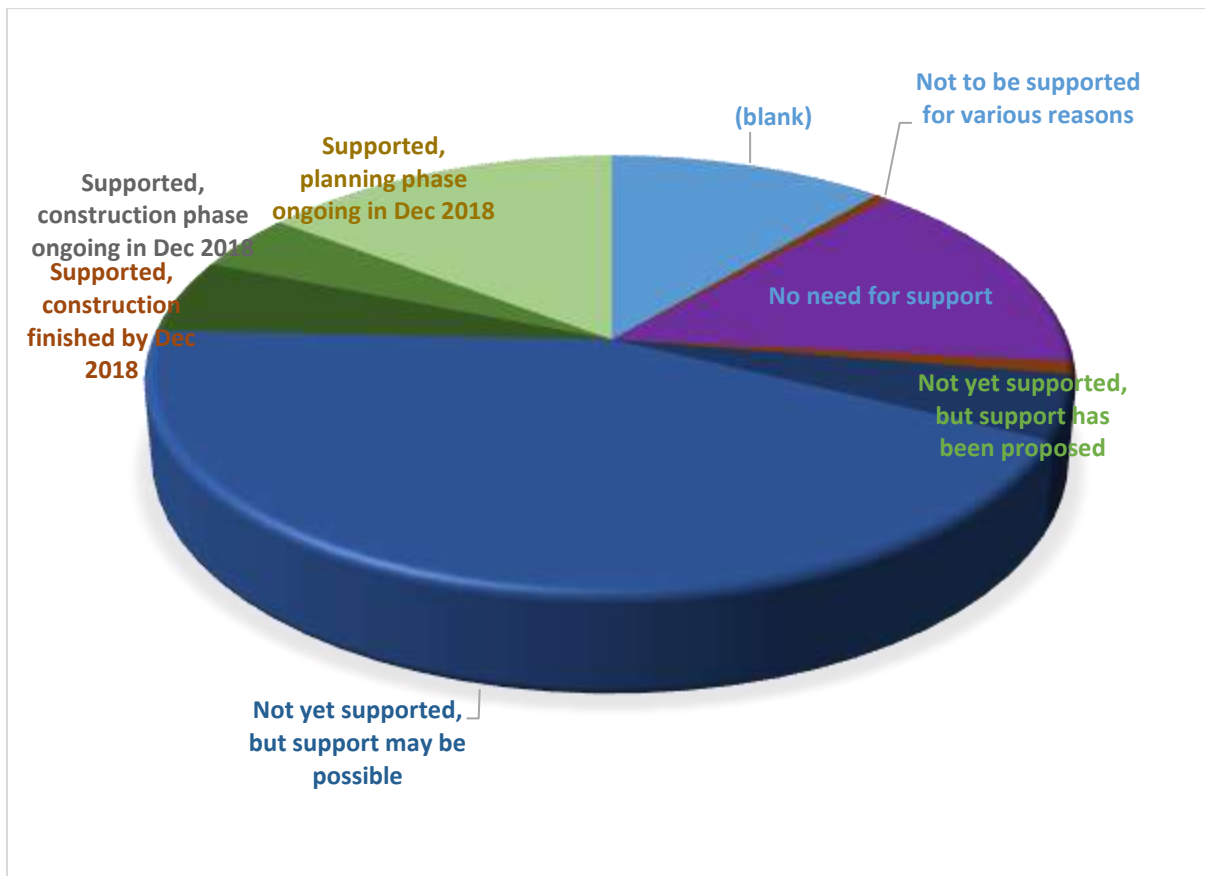
The survey was done in cooperation with the Education Office of the RM, and the RMPMC. It was carried out by RMSU staff (LF and TF), coordinated by the GWRO, between December 2018 and January, 2019. The survey was based on information available at the municipality office, and obtained from phone calls with teachers/contact persons at schools. The survey reporting used a school WASH status matrix (an Excel sheet), prepared by the FS. The data (excel document) was sent to the respective RMPMC, WRA, DTL, and FS for further analysis.

Some aspects of the survey

- Included all schools of all core RMs, except Bhageshwor RM (data not received).
- Total 879 schools - 646 schools with some sort of existing facilities
- Out of the total 879, there were around 700 primary schools
- On average there were 233 students per school
- Approximately 600 disabled students in the 879 schools

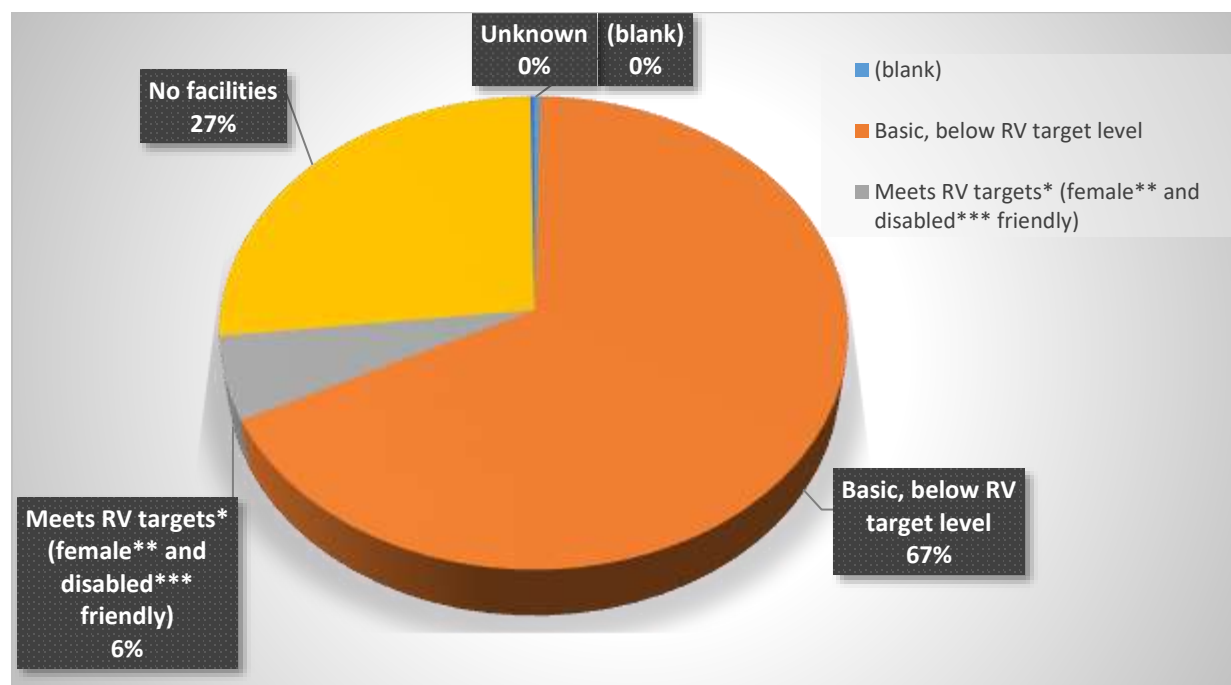
Support possibilities

The leading question was to define the need for support of local schools in WASH. The survey data (Figure below) concluded that 25% of the schools had already received by the project in a way or another, mainly water supply; but not as a separate school WASH scheme (green colours). The survey reporters identified that 49% of the schools have still need for improvement (dark blue colours). According to the survey results, 26% of the schools did not have potential for project support (no information, or no support possibility for various reasons – brown, violet, and light blue colours).

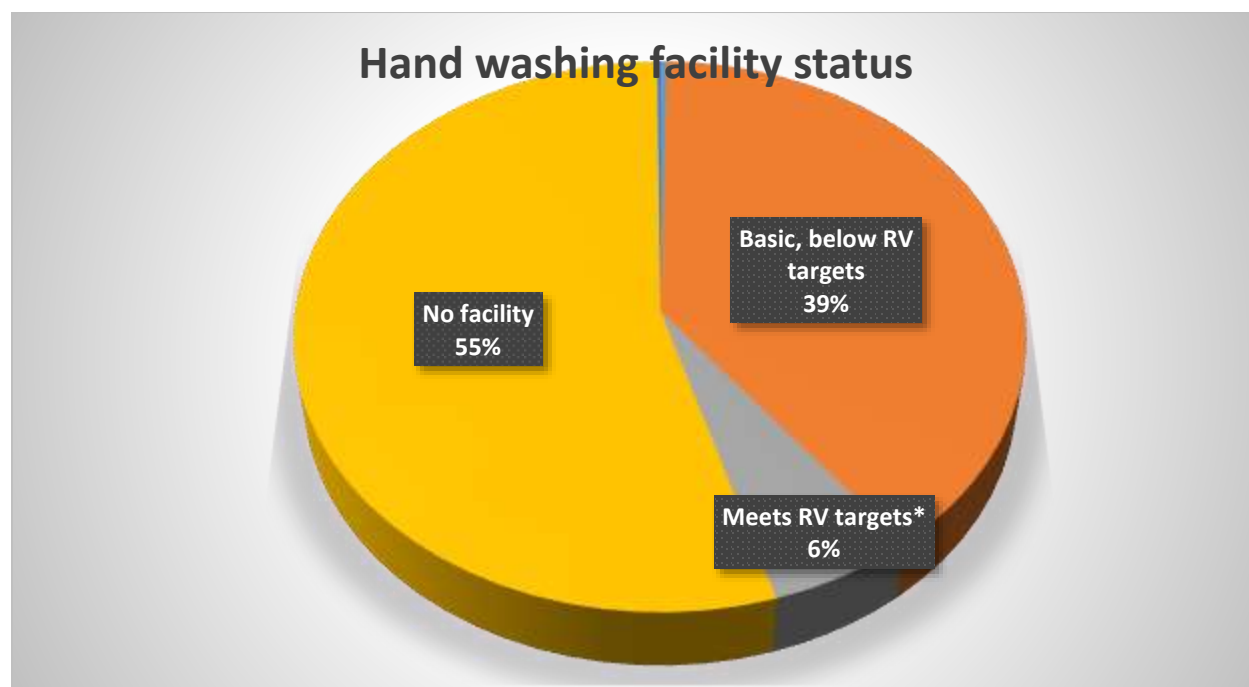


WASH Facility Service Levels

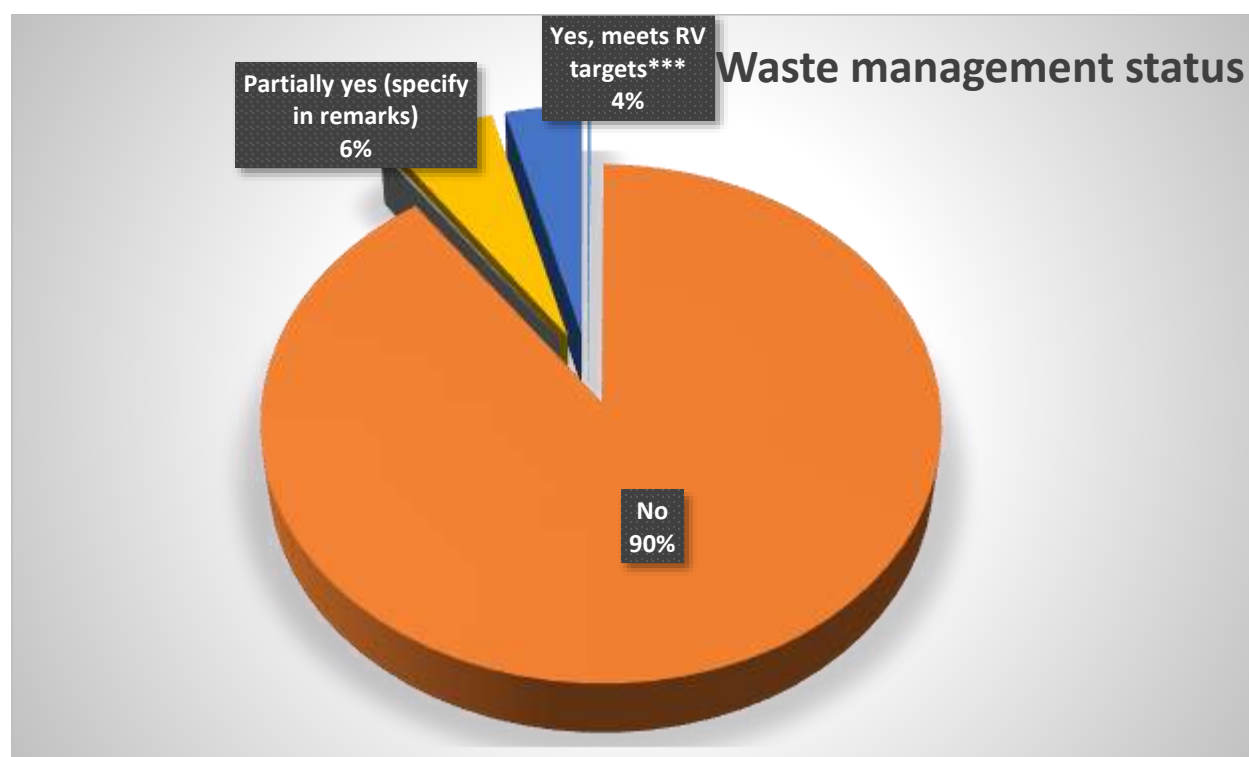
Two thirds of the schools have a basic WASH facility that does not meet the project target. 27% of the schools did not have any WASH facility. Only 6% had female and disabled friendly facilities, which were built by the Project.



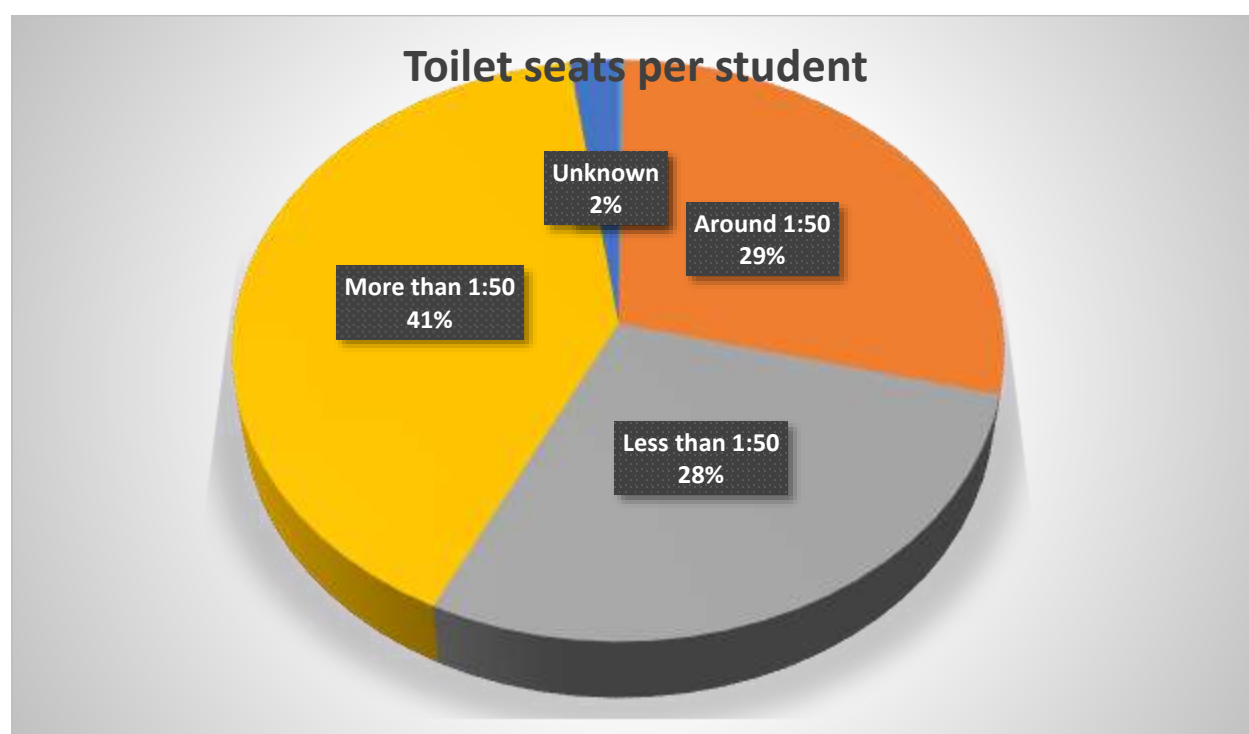
The hand washing facility status is poor: More than half of the schools do not have a facility for hand washing at all, whereas the project-supported 6% had an adequate facility.



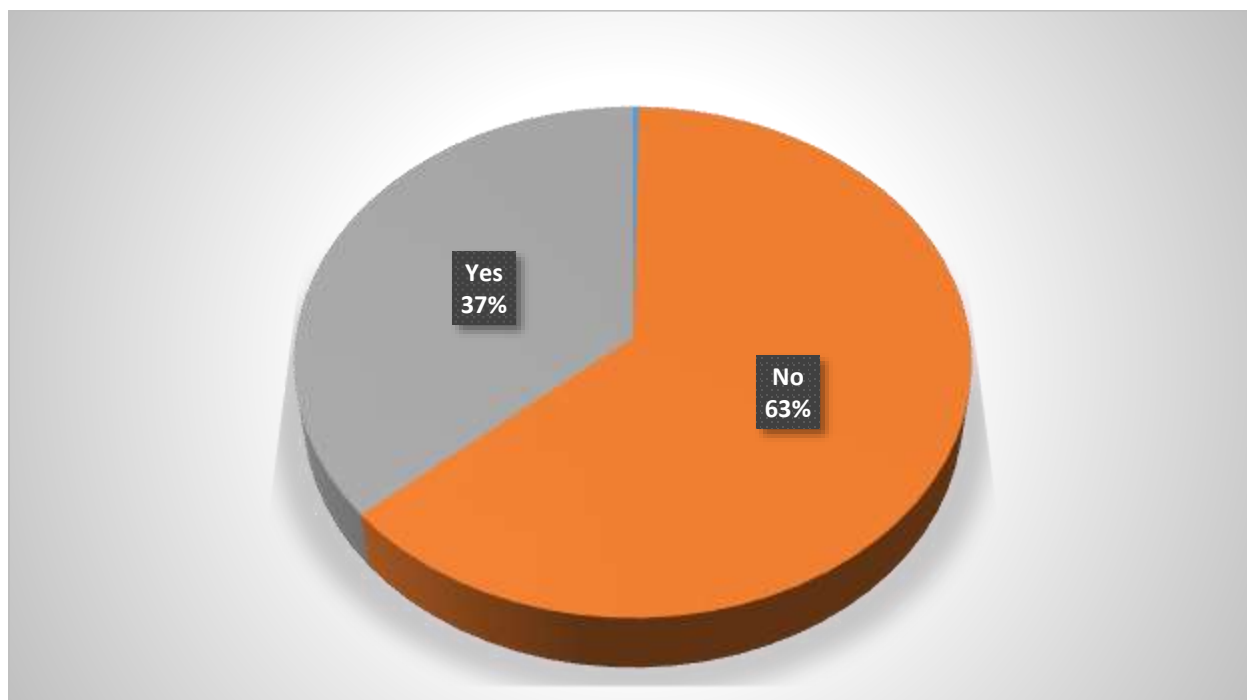
Waste management is almost non-existent at the schools. 90% of the schools reported no systematic waste management whatsoever, and 4% of the schools met the RVWRMP target level.



In general toilets have seats per 50 students (the norm) in the schools with toilets. Around one third of the schools have less seats per student .

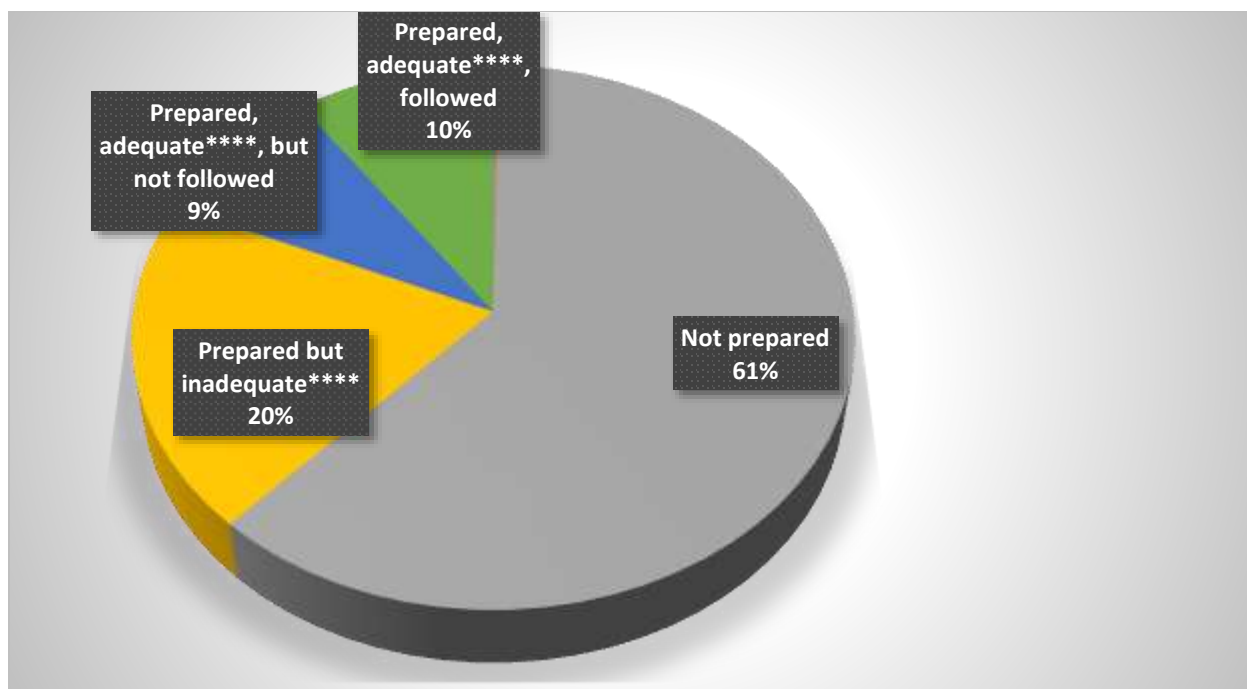


Two thirds of the schools do not have separate toilet facilities for girls and boys. This is because most of the schools were at primary level where the segregation is not compulsory.



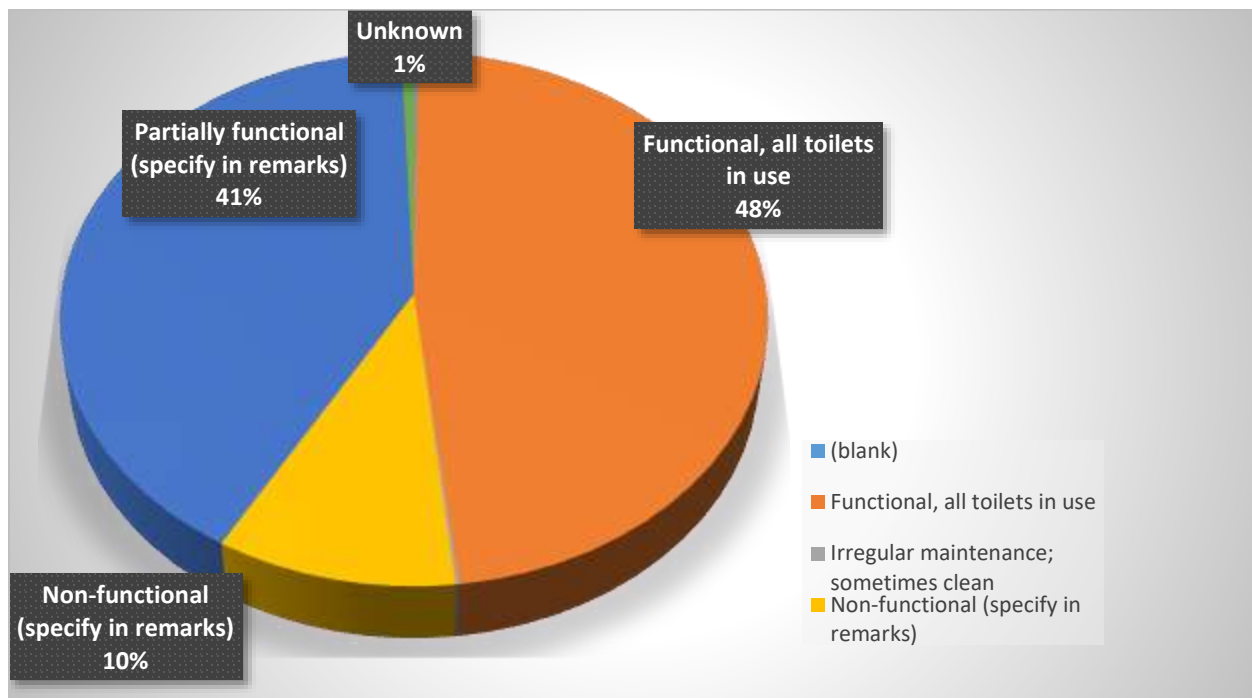
Wash Planning Status

The majority of the schools has no WASH-development plan. And many of the schools with prepared plans do not follow it, or have inadequate plans. Only 10% of the schools say that they their plans are adequate and they implement it.

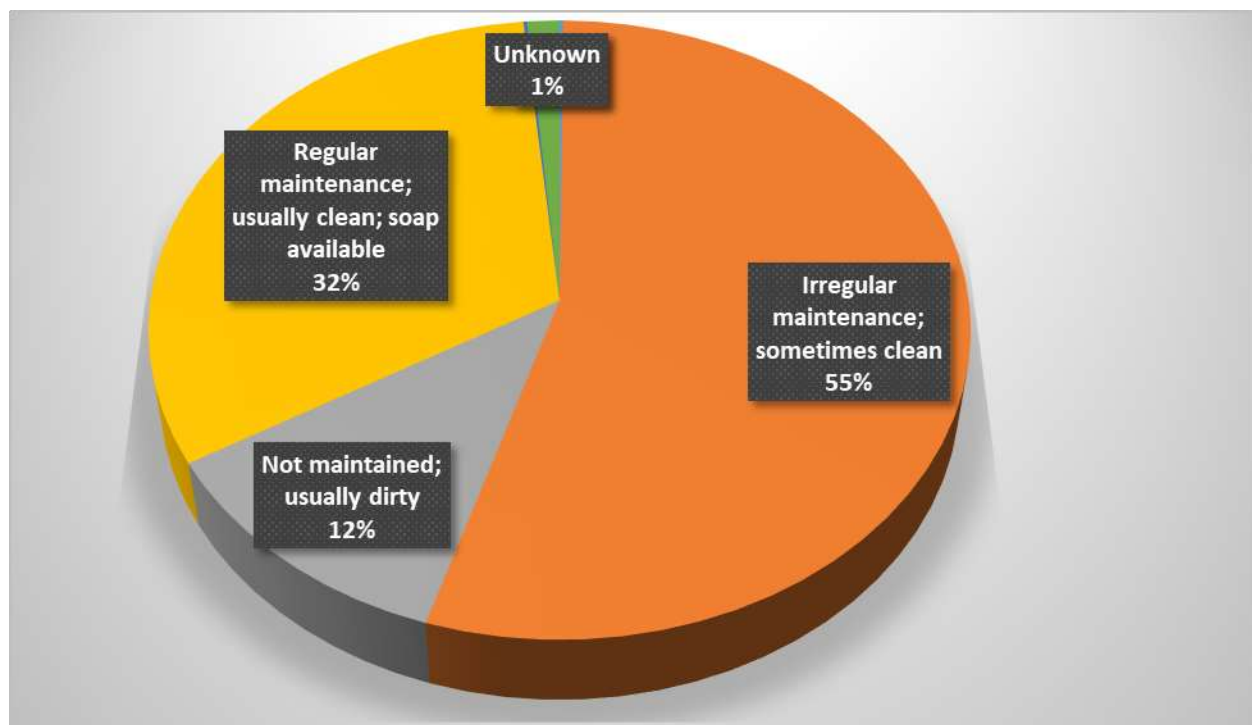


Functionality and maintenance status of existing facilities

The status of the existing sanitation facilities (73% of all schools) is moderate: Nearly half of the facilities are fully functional, whereas 40 % is partially functional and 10% is not-functional.

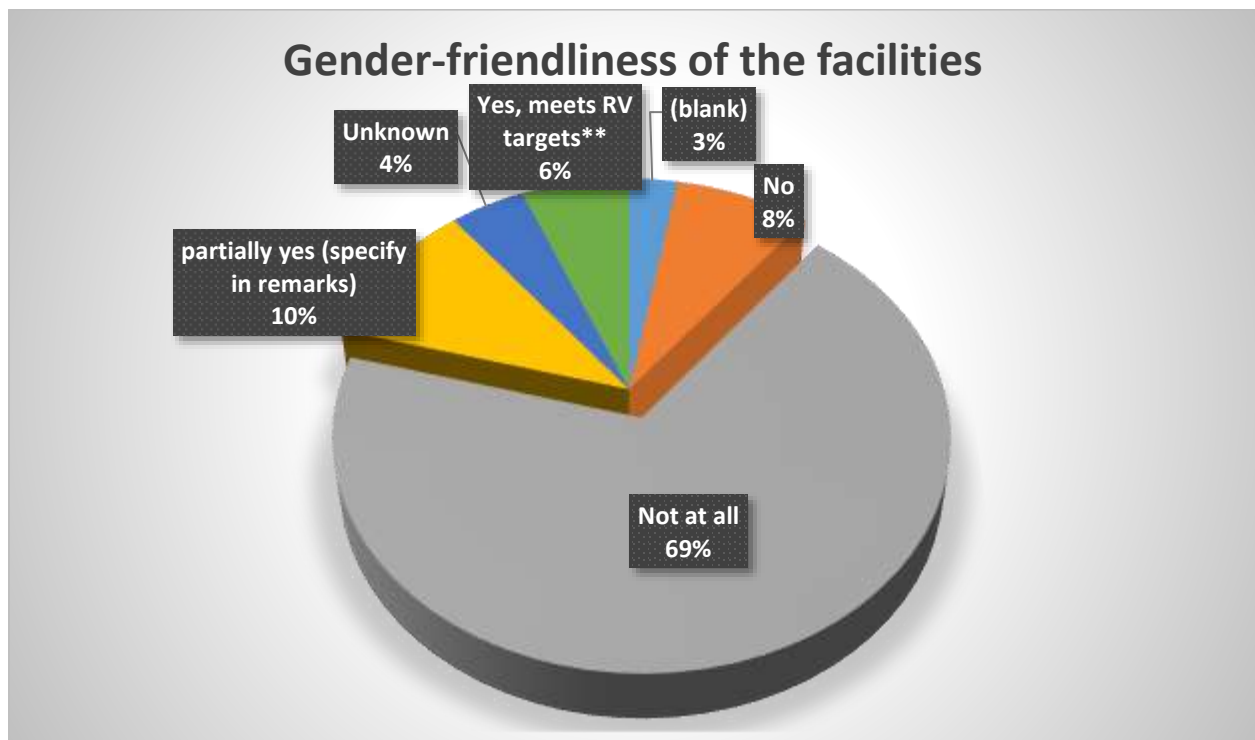


The maintenance status is rather poor: Only one third of the facilities were regularly maintained, whereas 12% were practically not maintained at all.

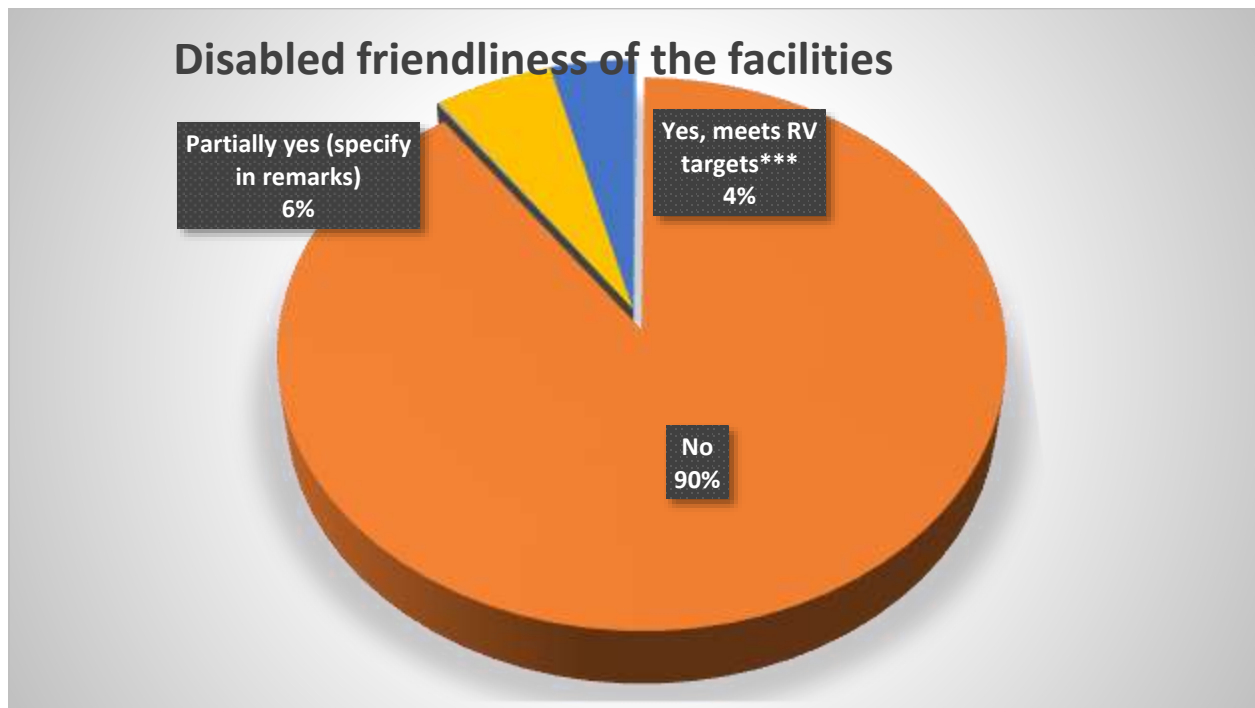


Disabled and gender friendliness of existing facilities

Of the existing toilet facilities, more 76% were regarded not gender-friendly, whereas only 6% met the project target.



Almost no facility in the project area is disabled-friendly. Only 10% had some sort of disabled-friendly toilets.



Conclusions

The survey indicated that there is still a great need and thus potential for further school WASH support by the project. The general service level of the facilities is quite poor, and one out of four schools does not have any WASH facility. The schools lack proper planning of the school WASH development. Most school WASH facilities are not disabled- nor gender friendly. The project should ensure that the RVWRMP supported schools are gender- and disabled friendly.

The main weaknesses in School WASH are linked to a) lack of genuine demand or willingness to invest in WASH, and b) to the unsustainability of operation and maintenance of the school facilities. The survey data underlines these weaknesses. The Project should select the schools with the highest need combined with genuine demand to increase the sustainability.

It is recommended that the Project invests more in school WASH planning, Behavior Change, institutional capacity building, and facility renovations. Schools that show genuine demand and active interest to improve their situation should be prioritized.

Annex 15. List of schemes with progress situation at 15 January 2019

Rural Village Water Resources Management Project, Phase III
LIST OF DIFFERENT SCHEMES WITH THE PROJECT TILL 15th JANUARY 2019

Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
1	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	ICS Installation				2137		
2	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	MUS	WS + NCI	Bashkhola Thapsa MUS	515				135	
3	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Basudhara,darna	481					
4	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chadikhola	399					
5	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Jadapani	355					360
6	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Maureodar Dharna	426					41
7	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Riksanjalke	506					432
8	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Thepche	644					280
9	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bastola Silkedhara	322					136
10	ACHHAM	Bannigadhi Jaygadh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chadikhola Chennekhola	406					54
11	ACHHAM	Bannigadhi Jaygadh Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Bhamkopani	605					
12	ACHHAM	Chaurpati Gaopalika	Completed	WATER SUPPLY	GRAVITY	Aagrikhola	475					
13	ACHHAM	Chaurpati Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bindraban, Kalekhola	367					44
14	ACHHAM	Chaurpati Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dharkhola AB	314					86
15	ACHHAM	Chaurpati Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kailayamadu	241					299
16	ACHHAM	Chaurpati Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kaileyakhola A,B	365					295
17	ACHHAM	Chaurpati Gaopalika	Completed	WATER SUPPLY	GRAVITY	Khopchhepani	610					
18	ACHHAM	Chaurpati Gaopalika	Completed	MUS	WS + NCI	Jadepani MUS					247	
19	ACHHAM	Chaurpati Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhattekhol Piyasalla	173					45
20	ACHHAM	Chaurpati Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kulibhaan,Tatopani	430					80
21	ACHHAM	Chaurpati Gaopalika	Construction Ongoing	ENVIRONMENTAL SANITATION	ICS	ICS Installation				1434		
22	ACHHAM	Chaurpati Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Chaurpati paletola WS scheme	459					
23	ACHHAM	Chaurpati Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Kudikhet	901					
24	ACHHAM	Mangalsain Municipality	Completed	WATER SUPPLY	GRAVITY	Dambako Wodar	82					
25	ACHHAM	Mangalsain Municipality	Completed	WATER SUPPLY	GRAVITY	Darigard WSS	53					
26	ACHHAM	Mangalsain Municipality	Completed	WATER SUPPLY	GRAVITY	Ghugutipado	711					166
27	ACHHAM	Mangalsain Municipality	Completed	WATER SUPPLY	GRAVITY	Jukepani Salruk	141					64
28	ACHHAM	Mangalsain Municipality	Completed	WATER SUPPLY	GRAVITY	Kharka Khola Bhudhasain WSS	302					138
29	ACHHAM	Mangalsain Municipality	Completed	WATER SUPPLY	GRAVITY	Kusinkhola Likhchhada	249					48
30	ACHHAM	Mellekh Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	ICS Installation				2637		
31	ACHHAM	Mellekh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Basudhara	540					280
32	ACHHAM	Mellekh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dhapadegada WSS	672					280

Annex List of Schemes

Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
33	ACHHAM	Mellekh Gaopali	Completed	WATER SUPPLY	GRAVITY	Dukduke WSS	583					106
34	ACHHAM	Mellekh Gaopali	Completed	WATER SUPPLY	GRAVITY	Furchhevid	325					52
35	ACHHAM	Mellekh Gaopali	Completed	WATER SUPPLY	GRAVITY	Mastamandu	340					519
36	ACHHAM	Mellekh Gaopali	Completed	WATER SUPPLY	GRAVITY	Pangrani WSS	1726					499
37	ACHHAM	Mellekh Gaopali	Completed	WATER SUPPLY	GRAVITY	Panimule	499					
38	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Dhapadegada ka	168					
39	ACHHAM	Mellekh Gaopali	Construction Ongoing	ENVIRONMENTAL SANITATION	ICS	ICS Installation				1182		
40	ACHHAM	Mellekh Gaopali	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Ghodkele Khagal		268				
41	ACHHAM	Mellekh Gaopali	Construction Ongoing	IRRIGATION	NON-CONVENTIONAL	Bhabar Mule		222				
42	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Bhanjemule	367					
43	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Bukidada WSS	435					259
44	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Cheurako Dhoro	554					
45	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Dhodkhola	366					
46	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Dhuruli	375					103
47	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Godakhola ghodedhunga Saule	150					
48	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Mayakhola melkattya	101					
49	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Padenipallo	391					
50	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Pallo Ghodasain	369					300
51	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Panimul Kulibad	206					67
52	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Simkhetbargata	89					
53	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Sugabhanka, Bharata Raksi	244					
54	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Tharkhol Durge	76					
55	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Tuasrani ka	359					
56	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Tusarpani kha	147					
57	ACHHAM	Mellekh Gaopali	Construction Ongoing	ENVIRONMENTAL SANITATION	ICS	ICS Installation				1512		
58	ACHHAM	Mellekh Gaopali	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Bhedekhor Maithamandu		792				
59	ACHHAM	Mellekh Gaopali	Construction Ongoing	IRRIGATION	NON-CONVENTIONAL	Jukepani Panimule		296				
60	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Bagmare	537					
61	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Bansedi Bathani	639					493
62	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Hadane	813					320
63	ACHHAM	Mellekh Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Jadapani Turidhara	472					202
64	ACHHAM	Mellekh Gaopali	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Kartekhola						
65	ACHHAM	Mellekh Gaopali	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Kuntakhola						
66	ACHHAM	Turmakhanda Gaopali	Completed	WATER SUPPLY	GRAVITY	Jadichautara	300					
67	ACHHAM	Turmakhanda Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Bhadethalu Rettha	1753					930
68	ACHHAM	Turmakhanda Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Panimul Salena	1734					190
69	ACHHAM	Turmakhanda Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Rijikunta Punnepatal	374					
70	ACHHAM	Turmakhanda Gaopali	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Chorpani	407					120
71	ACHHAM	Turmakhanda Gaopali	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Jukepani	426					
72	ACHHAM	Turmakhanda Gaopali	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Khanikhola kholtepani	306					203
73	BAITADI	Dilasaini Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Dalitole Bina Basti Water Supply	397					
74	BAITADI	Dilasaini Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Dharapani Water Supply and Sanit	1192					463
75	BAITADI	Dilasaini Gaopali	Construction Ongoing	WATER SUPPLY	GRAVITY	Tusharad Katal Water Supply and	519					
76	BAITADI	Melauli Municipality	Completed	ENVIRONMENTAL SANITATION	ICS	Melauli ICS 1st				302		
77	BAITADI	Melauli Municipality	Completed	ENVIRONMENTAL SANITATION	ICS	Melauli ICS 2nd						
78	BAITADI	Melauli Municipality	Completed	MUS	MUS + NCI	Ringacheda MUS	52				322	
79	BAITADI	Melauli Municipality	Completed	WATER SUPPLY	GRAVITY	Dabani Solar DWSS	420					
80	BAITADI	Melauli Municipality	Completed	WATER SUPPLY	GRAVITY	Ratgedi DWS	732					107

Annex List of Schemes

Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
81	BAITADI	Melauli Municipality	Preparatory Phase One	WATER SUPPLY	GRAVITY	lochada						
82	BAITADI	Pancheshwor Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Pancheshwor ICS 1st				1440		
83	BAITADI	Pancheshwor Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Pancheshwor ICS 2nd				988		
84	BAITADI	Pancheshwor Gaopalika	Completed	MUS	WS + NCI	Dumnaula MUS					88	
85	BAITADI	Pancheshwor Gaopalika	Completed	MUS	WS + NCI	Patal Bhagirathi MUS	25				176	
86	BAITADI	Pancheshwor Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Kulaun HS School Sanitation						649
87	BAITADI	Pancheshwor Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kudenaulo Kainpani DWS	266					
88	BAITADI	Pancheshwor Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kulaugad DWS	547					
89	BAITADI	Pancheshwor Gaopalika	Completed	WATER SUPPLY	GRAVITY	Thapali surtal	520					
90	BAITADI	Pancheshwor Gaopalika	Completed	MUS	CI + IWM	Patal Bhagirathi MUS		231				
91	BAITADI	Pancheshwor Gaopalika	Completed	MUS	WS + CI	Kaphalpani Deukot MUS	158					
92	BAITADI	Pancheshwor Gaopalika	Completed	WATER SUPPLY	GRAVITY	GagarBaisek DWSS	868					
93	BAITADI	Pancheshwor Gaopalika	Completed	WATER SUPPLY	GRAVITY	Simar Solar DWSS	247					
94	BAITADI	Pancheshwor Gaopalika	Completed	WATER SUPPLY	SOLAR LIFTING SYST	Katol Lek DWSS	833					
95	BAITADI	Pancheshwor Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Bijul Seli DWSS	318					
96	BAITADI	Pancheshwor Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Danwa Paniaulya Ka DWSS						
97	BAITADI	Pancheshwor Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Danwa Paniaulya Kha DWSS						
98	BAITADI	Pancheshwor Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Suntala DWSS						
99	BAITADI	Pancheshwor Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Taak Banna Ka DWSS						
100	BAITADI	Pancheshwor Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Taak Banna Kha DWSS						
101	BAITADI	Purchaudi Municipality	Completed	ENVIRONMENTAL SANITATION	ICS	Purchaudi ICS 1st				1061		
102	BAITADI	Purchaudi Municipality	Completed	ENVIRONMENTAL SANITATION	ICS	Purchaudi ICS 2nd				572		
103	BAITADI	Purchaudi Municipality	Completed	IRRIGATION	CONVENTIONAL IRR	Taldhar Irrigation		426				
104	BAITADI	Purchaudi Municipality	Completed	WATER SUPPLY	GRAVITY	Aarigau Mukti Tole Dwss	956					155
105	BAITADI	Purchaudi Municipality	Completed	WATER SUPPLY	GRAVITY	Ghangrad Chausal DWS	242					
106	BAITADI	Purchaudi Municipality	Completed	WATER SUPPLY	GRAVITY	Kalapani Airadi DWSS	243					
107	BAITADI	Purchaudi Municipality	Completed	WATER SUPPLY	GRAVITY	Magrau DWSS	281					
108	BAITADI	Purchaudi Municipality	Completed	WATER SUPPLY	GRAVITY	Patal Babnijhal	265					649
109	BAITADI	Purchaudi Municipality	Completed	WATER SUPPLY	GRAVITY	Ratoka Vamka First DWSS	771					170
110	BAITADI	Purchaudi Municipality	Completed	WATER SUPPLY	GRAVITY	Ratoka Vamka Second DWSS	630					160
111	BAITADI	Purchaudi Municipality	Completed	WATER SUPPLY	GRAVITY	Syaulebhadi DWSS	354					
112	BAITADI	Purchaudi Municipality	Completed	WATER SUPPLY	GRAVITY	Barduna DWSS	306					270
113	BAITADI	Shivnath Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Shivnath ICS 1st				650		
114	BAITADI	Shivnath Gaopalika	Completed	MUS	CI + IWM	Koltadi MUS		79	104			
115	BAITADI	Shivnath Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Hirapur School Sanitation						467
116	BAITADI	Shivnath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Hirapura School WSS	215					467
117	BAITADI	Shivnath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Jukepani Bagjewela DWSS	798					
118	BAITADI	Shivnath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Khadakhaliwata DWSS	642					95
119	BAITADI	Sigas Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Sigash ICS 1st				565		
120	BAITADI	Sigas Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Sigash ICS 2nd				333		
121	BAITADI	Sigas Gaopalika	Completed	MUS	WS + CI	Siradi MUS	77				55	
122	BAITADI	Sigas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dhaulichhada DWSS	190					
123	BAITADI	Sigas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kapdajjar Chaama	458					205
124	BAITADI	Sigas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Okharani WSS	240					
125	BAITADI	Sigas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Ratapani DWSS	470					222
126	BAITADI	Sigas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Neulali DWSS	370					300
127	BAJHANG	Bungal Municipality	Completed	IWM	IWM	Baddijyaban IWM			156			
128	BAJHANG	Bungal Municipality	Completed	IWM	IWM	Dinnu IWM			373			

Annex List of Schemes

Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
129	BAJHANG	Bungal Municipality	Completed	SANITATION	INSTITUTIONAL SAN	Durga HSS School Sanitation						480
130	BAJHANG	Bungal Municipality	Completed	SANITATION	INSTITUTIONAL SAN	Mahendra LSS School Sanitation						225
131	BAJHANG	Bungal Municipality	Completed	WATER SUPPLY	GRAVITY	Bajh DWSS	429					115
132	BAJHANG	Bungal Municipality	Completed	WATER SUPPLY	GRAVITY	Dinnu DWSS	373					152
133	BAJHANG	Bungal Municipality	Completed	WATER SUPPLY	GRAVITY	Toli Barad Padmali DWSS	410					
134	BAJHANG	Bungal Municipality	Completed	WATER SUPPLY	SOLAR LIFTING SYST	Baddijyaban Solar lift DWSS	156					
135	BAJHANG	Bungal Municipality	Construction Ongoing	IRRIGATION	GRAVITY	Sadkeni Irrigation Scheme		96				
136	BAJHANG	Bungal Municipality	Construction Ongoing	IWM	IWM	Majhiwan IWM			60			
137	BAJHANG	Bungal Municipality	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Kafalseri Secondary School Toilet Construction						382
138	BAJHANG	Bungal Municipality	Construction Ongoing	WATER SUPPLY	GRAVITY	Dhauia Tallo Chahara DWSS	480					369
139	BAJHANG	Bungal Municipality	Construction Ongoing	WATER SUPPLY	GRAVITY	Durga SS Water Supply Scheme						
140	BAJHANG	Bungal Municipality	Construction Ongoing	WATER SUPPLY	GRAVITY	Jhalakpur Solar Lifting DWSS	177					55
141	BAJHANG	Bungal Municipality	Construction Ongoing	WATER SUPPLY	GRAVITY	Majhiban Solar Lifting DWSS	137					
142	BAJHANG	Bungal Municipality	Construction Ongoing	WATER SUPPLY	GRAVITY	Panyarkhola Toli DWSS	581					
143	BAJHANG	Chhabis Pathibhara Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Chabispathivera ICS_1st slot				510		
144	BAJHANG	Chhabis Pathibhara Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Chabispathivera ICS_2nd slot				420		
145	BAJHANG	Chhabis Pathibhara Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Janapriya Higher Secondary School Toilet						446
146	BAJHANG	Chhabis Pathibhara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Pairadi DWSS	595					84
147	BAJHANG	Chhabis Pathibhara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Panalekhola DWSS	433					67
148	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	IWM	IWM	Bahundanda			40			
149	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	IWM	IWM	Ghogaligaun Khola			31			
150	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	IWM	IWM	Nautala			68			
151	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	IWM	IWM	Panimul			24			
152	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	MUS	CI + IWM	Ghattekhola MUS					450	
153	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	MUS	CI + IWM	Paringal MUS Irrigation Scheme					553	
154	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Bannichaur HSS School Sanitation						485
155	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Chandrodaya Secondary School Toilet Construction						353
156	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Janajagriti Adarsh Community PSToilet Construction						106
157	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Janpriya Lower SS Toilet Construction						186
158	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Satyabadi HSS School Sanitation						545
159	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Pairakhola DWSS	375					105

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Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
160	BAJHANG	Chhabis Pathibhara Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Phutadhunga DWSS	188					
161	BAJHANG	Masta Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Masta RM_Bhatekhola_ICS				3425		
162	BAJHANG	Masta Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kaisedi DWSS	560					
163	BAJHANG	Masta Gaopalika	Completed	WATER SUPPLY	GRAVITY	Simla Kimchaka DWSS	480					110
164	BAJHANG	Masta Gaopalika	Completed	WATER SUPPLY	GRAVITY	Telpara Bhauthara DWSS	708					
165	BAJHANG	Masta Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tilachaur DWSS	302					89
166	BAJHANG	Masta Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Kulmastajan HSS School Sanitation						872
167	BAJHANG	Masta Gaopalika	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Thana Irrigation Pond Scheme		39				
168	BAJHANG	Masta Gaopalika	Construction Ongoing	IRRIGATION	NON-CONVENTIONA	Tilachaur Kheti Soil Cement Tank		75				
169	BAJHANG	Masta Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Aalyamela Girsain DWSS	564					150
170	BAJHANG	Masta Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Bhinmad DWSS	772					150
171	BAJHANG	Masta Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Muldanda Thana DWSS	585					872
172	BAJHANG	Talkot Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Talkot_ICS				526		
173	BAJHANG	Talkot Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Dandadev Pravi toilet						174
174	BAJHANG	Talkot Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chadamathi DWSS	533					
175	BAJHANG	Talkot Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chareli Panimandu Ghatkhola DW	191					
176	BAJHANG	Talkot Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chareli Singau Raulapani DWSS	615					
177	BAJHANG	Talkot Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sanyasi Chormela DWSS	30					427
178	BAJHANG	Talkot Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tipasinyasi DWSS	1353					85
179	BAJHANG	Talkot Gaopalika	Completed	IWM	IWM	Kidanna IWM Scheme			80			
180	BAJHANG	Talkot Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Himalaya Secondary School Sanitation						426
181	BAJHANG	Talkot Gaopalika	Construction Ongoing	IRRIGATION	NON-CONVENTIONA	Kidanna Soil Cement Tank Scheme						
182	BAJHANG	Talkot Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Badigaun Private Tap DWSS	969					
183	BAJHANG	Talkot Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Dhamigaun Private Tap DWSS	449					82
184	BAJHANG	Talkot Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Sikinyadi DWSS	394					
185	BAJHANG	Thalara Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Kotbhairav ICS				1083		2
186	BAJHANG	Thalara Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Thalara ICS_1st Lot				822		
187	BAJHANG	Thalara Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Thalara ICS_2nd lot				406		
188	BAJHANG	Thalara Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Sapra Irrigation Scheme		253				
189	BAJHANG	Thalara Gaopalika	Completed	IRRIGATION	NON-CONVENTIONA	Kholabada SCT		67				
190	BAJHANG	Thalara Gaopalika	Completed	IWM	IWM	Sapra IWM			63			
191	BAJHANG	Thalara Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Thalara HSS School Sanitation						350
192	BAJHANG	Thalara Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Thalara Multiple Campus toilet						116
193	BAJHANG	Thalara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Gwana AB DWSS	1216					280
194	BAJHANG	Thalara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Jyabagar DWSS	96					
195	BAJHANG	Thalara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kaji DWSS	300					55
196	BAJHANG	Thalara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kalpata DWSS	513					90
197	BAJHANG	Thalara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Padamjelya DWSS	482					267
198	BAJHANG	Thalara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Simsair DWSS	425					155
199	BAJHANG	Thalara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sisne Odar DWSS	261					
200	BAJHANG	Thalara Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhanka Tatopani DWSS	879					500
201	BAJHANG	Thalara Gaopalika	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Mantola Micro Irrigation Scheme		60				
202	BAJHANG	Thalara Gaopalika	Construction Ongoing	IRRIGATION	NON-CONVENTIONA	Nayabasti Soil Cement Tank Scheme		61				
203	BAJHANG	Thalara Gaopalika	Construction Ongoing	MUS	CI + IWM	Mallo Dikla MUS					462	
204	BAJHANG	Thalara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Durga Bhawani LSS Toilet Construction						279
205	BAJHANG	Thalara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Kalika Lower Secondary School Toilet Construction						130
206	BAJHANG	Thalara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Purna Chandra Lower Secondary School Toilet Construction						179

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Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
207	BAJHANG	Thalara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Shanti HSS Institutional Latrine						501
208	BAJHANG	Thalara Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Tribhuvan HSS Sanitation						335
209	BAJHANG	Thalara Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Chichinge DWSS (Rehab.)	202					
210	BAJHANG	Thalara Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Chileti Private Tap DWSS	227					
211	BAJHANG	Thalara Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Gogalya DWSS	90					
212	BAJURA	Budhiganga Municipality	Completed	ENVIRONMENTAL SANITATION	ICS	Kuldevmandu ICS				636		
213	BAJURA	Budhiganga Municipality	Completed	ENVIRONMENTAL SANITATION	ICS	Mud ICS				909		
214	BAJURA	Budhiganga Municipality	Completed	IRRIGATION	NON-CONVENTIONAL	Tallopalkholi		87				
215	BAJURA	Budhiganga Municipality	Completed	WATER SUPPLY	GRAVITY	Bhanodaya Secondary School WS	219					1018
216	BAJURA	Budhiganga Municipality	Completed	WATER SUPPLY	GRAVITY	Dugadibada	227					
217	BAJURA	Budhiganga Municipality	Completed	WATER SUPPLY	GRAVITY	Jhali WS	713					132
218	BAJURA	Budhiganga Municipality	Completed	WATER SUPPLY	GRAVITY	Kothkadalbada B	551					
219	BAJURA	Budhiganga Municipality	Completed	WATER SUPPLY	GRAVITY	Kothkadalbada A	399					
220	BAJURA	Budhiganga Municipality	Completed	WATER SUPPLY	GRAVITY	Tante HP WS						689
221	BAJURA	Gaumul Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Metal ICS				1447		
222	BAJURA	Gaumul Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Dahakhola Irrigation		135				
223	BAJURA	Gaumul Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Tallekhali Irrigation		291				
224	BAJURA	Gaumul Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Tatopani		505				
225	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Andradi W/S	273					47
226	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bheri WSS	475					
227	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bira WS	89					
228	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dahakot	409					120
229	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dayarkot	378					62
230	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kaudakot	291					10
231	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Lamichauda Khetaghar	224					36
232	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mahadev Primary School	40					61
233	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mulphutne	195					
234	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Nakrada	477					86
235	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Nauli DWSS	117					
236	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sotesain	746					360
237	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tala WSS	277					
238	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tallekhali Gadada WS	301					
239	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Thalachauka (Chauka) WS	255					
240	BAJURA	Gaumul Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Amlish Secondary School						313
241	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dhalkanda W/S	471					109
242	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Patamajpatali Ajayatodki (Majpata)	270					180
243	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Paudali WS	131					24
244	BAJURA	Gaumul Gaopalika	Completed	WATER SUPPLY	GRAVITY	Raneda WS	383					25
245	BAJURA	Gaumul Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Dayarsain DWS	233					470
246	BAJURA	Gaumul Gaopalika	Preparatory Phase Cor	IRRIGATION	CONVENTIONAL IRR	Ghattekholi Irrigation		609				
247	BAJURA	Gaumul Gaopalika	Preparatory Phase Cor	IRRIGATION	CONVENTIONAL IRR	Kotpatal Irrigation		357				
248	BAJURA	Gaumul Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Khanidada Sim DWS	69					
249	BAJURA	Gaumul Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Pate DWS	248					
250	BAJURA	Gaumul Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Pokhara Durgali DWS	200					45
251	BAJURA	Gaumul Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Tadakat DWS	259					118
252	BAJURA	Swamikartik Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	ICS				694		
253	BAJURA	Swamikartik Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Jukukulo CI		1174				
254	BAJURA	Swamikartik Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Sambhusunanda Secondary School WASH						419

Annex List of Schemes

Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
255	BAJURA	Swamikartik Gaopalika	Completed	WATER SUPPLY	GRAVITY	Babiyachhana	261					
256	BAJURA	Swamikartik Gaopalika	Completed	WATER SUPPLY	GRAVITY	Juku	1078					
257	BAJURA	Swamikartik Gaopalika	Completed	WATER SUPPLY	GRAVITY	Ligude WS	510					125
258	BAJURA	Swamikartik Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mulepani WS	94					419
259	BAJURA	Swamikartik Gaopalika	Completed	WATER SUPPLY	GRAVITY	Ribda Gairakharka	180					28
260	BAJURA	Swamikartik Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tallojalabada WS	1228					
261	BAJURA	Swamikartik Gaopalika	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Gobre Khanla Irrigation scheme		426				
262	BAJURA	Swamikartik Gaopalika	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Gobrekhalha Irrigation Scheme		426				
263	BAJURA	Swamikartik Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Gobre Khanla DWS	426					
264	BAJURA	Swamikartik Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Joru WS	1111					75
265	BAJURA	Swamikartik Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Khalukhore DWS	438					150
266	BAJURA	Swamikartik Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Thulo Tusare WS	1174					756
267	BAJURA	Tribeni Municipality	Completed	ENVIRONMENTAL SANITATION	ICS	Kailashmandu ICS				745		
268	BAJURA	Tribeni Municipality	Completed	ENVIRONMENTAL SANITATION	ICS	Mud ICS1				4312		
269	BAJURA	Tribeni Municipality	Completed	ENVIRONMENTAL SANITATION	ICS	Toli ICS				480		
270	BAJURA	Tribeni Municipality	Completed	IRRIGATION	CONVENTIONAL IRR	Bhuwakhola CI		491				
271	BAJURA	Tribeni Municipality	Completed	MUS	WS + NCI	Jukepani MUS					143	
272	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Badepatal WS	1462					144
273	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Bheseta (Garurkorukh)	480					144
274	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Gadepani	88					
275	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Gogamedi WS	334					151
276	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Halabe DWSS	871					297
277	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Jatukhani Suwapani WS	605					280
278	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Jumlidanda Dwss	470					
279	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Khalgada WS	762					
280	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Kimtimul DWSS	781					92
281	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Malagaun Gadigaun WS	518					
282	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Masteshwori Secondary School WS						589
283	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Melamul WS	102					54
284	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Nigada WS	192					297
285	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Panikhal DWSS	90					
286	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Ratna HSS DWSS	43					529
287	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Rupsepada DWSS	598					343
288	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Sainedi DWSS	229					26
289	BAJURA	Tribeni Municipality	Completed	WATER SUPPLY	GRAVITY	Gadigaun Malagaun	430					404
290	DADEL DHURA	Aalital Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Alital ICS 1st slot				900		
291	DADEL DHURA	Aalital Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Alital ICS 2nd slot				1972		
292	DADEL DHURA	Aalital Gaopalika	Completed	MUS	WS + NCI	Dola MUS					934	850
293	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bandale DWS	691					455
294	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhanibhat	272					
295	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kafali Timtara DWS	524					365
296	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kimodi DWS	331					63
297	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Koilani Tundebas Bhalukhola	228					
298	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Koladi DWS	318					75
299	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Nauli	191					
300	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Netakhan Bangtuda	358					70
301	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Parserawal	140					
302	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Rantola Nadigada DWS	538					

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Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
303	DADEL DHURA	Aalital Gaopalika	Completed	WATER SUPPLY	GRAVITY	Selalekgaun DWS	395					71
304	DADEL DHURA	Aalital Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Bhawar DWS	800					278
305	DADEL DHURA	Aalital Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Chanala Padyam DWS	432					22
306	DADEL DHURA	Ajaymeru Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Ajayameru ICS 1st slot				520		
307	DADEL DHURA	Ajaymeru Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Ajayameru ICS 2nd slot				421		
308	DADEL DHURA	Ajaymeru Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Chipur ICS 1st slot				332		
309	DADEL DHURA	Ajaymeru Gaopalika	Completed	WATER SUPPLY	GRAVITY	Baggiorad	430					186
310	DADEL DHURA	Ajaymeru Gaopalika	Completed	WATER SUPPLY	GRAVITY	Ghattigad DWS	743					287
311	DADEL DHURA	Ajaymeru Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mallodhari Bhattiyadi	203					
312	DADEL DHURA	Ajaymeru Gaopalika	Completed	WATER SUPPLY	GRAVITY	Silautekhola DWS	157					
313	DADEL DHURA	Ajaymeru Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Dhankhateda DWS	341					
314	DADEL DHURA	Ajaymeru Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Parimyaula DWS	617					35
315	DADEL DHURA	Ajaymeru Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Pattharkhani DWS	269					398
316	DADEL DHURA	Ajaymeru Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Gobara DWS	314					
317	DADEL DHURA	Bhageshwar Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Govindapuri Secodry School Institutional Sanitation						347
318	DADEL DHURA	Bhageshwar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhangalikhhet DWS	217					
319	DADEL DHURA	Bhageshwar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chaud Bhauni	358					86
320	DADEL DHURA	Bhageshwar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Khan Salli Thole Jaite Anchal DWS	261					
321	DADEL DHURA	Bhageshwar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tallo Tusari	520					128
322	DADEL DHURA	Bhageshwar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Thulagada Biplam DWS	260					112
323	DADEL DHURA	Bhageshwar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Salyadi Gairadi DWS	263					
324	DADEL DHURA	Bhageshwar Gaopalika	Construction Ongoing	ENVIRONMENTAL SANITATION	ICS	Bhageshwar ICS 1st slot				468		
325	DADEL DHURA	Bhageshwar Gaopalika	Construction Ongoing	MUS	WS + CI	Okhdani MUS	689				250	169
326	DADEL DHURA	Bhageshwar Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Dansila DWSS	536					86
327	DADEL DHURA	Bhageshwar Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Ghattekhola DWS	379					
328	DADEL DHURA	Ganyapdhura Gaopalika	Completed	MUS	WS + NCI	Rajkhola Jirapani	184				52	
329	DADEL DHURA	Ganyapdhura Gaopalika	Completed	WATER SUPPLY	GRAVITY	Simkaldhunga DWS	679					219
330	DADEL DHURA	Ganyapdhura Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sisneorad	374					
331	DADEL DHURA	Ganyapdhura Gaopalika	Completed	WATER SUPPLY	GRAVITY	Subcenter DWS	527					440
332	DADEL DHURA	Ganyapdhura Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Jayakot Jimroda DWS	370					
333	DADEL DHURA	Ganyapdhura Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Kailun Jarkhola Nauli DWS	343					
334	DADEL DHURA	Ganyapdhura Gaopalika	Preparatory Phase On	MUS	CI + IWM	Selakulo MUS					116	
335	DADEL DHURA	Ganyapdhura Gaopalika	Preparatory Phase On	MUS	WS + NCI	Thulakhola MUS					147	
336	DADEL DHURA	Nawadurga Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhalumul DWS	481					164
337	DADEL DHURA	Nawadurga Gaopalika	Completed	WATER SUPPLY	GRAVITY	Ganganaula DWS	206					
338	DADEL DHURA	Nawadurga Gaopalika	Completed	WATER SUPPLY	GRAVITY	Nabadurga Belapur DWS	1314					
339	DADEL DHURA	Nawadurga Gaopalika	Completed	WATER SUPPLY	GRAVITY	Nabadurga Sapalia DWS	283					
340	DADEL DHURA	Nawadurga Gaopalika	Construction Ongoing	IRRIGATION	GRAVITY	Matela Dhidekhola CI		571				
341	DADEL DHURA	Nawadurga Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Dauli DWS	1632					353
342	DAILEKH	Bhagawatimai Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	ICS				3498		
343	DAILEKH	Bhagawatimai Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Kalika Ma.BI. School sanitation (CGD Friendly)						381
344	DAILEKH	Bhagawatimai Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhuwane khola WSS	595					199
345	DAILEKH	Bhagawatimai Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bijayanaula	855					
346	DAILEKH	Bhagawatimai Gaopalika	Completed	WATER SUPPLY	GRAVITY	pahdnebutbute	215					88
347	DAILEKH	Bhagawatimai Gaopalika	Completed	WATER SUPPLY	GRAVITY	Punapani patibisa WSS	659					285
348	DAILEKH	Bhagawatimai Gaopalika	Completed	WATER SUPPLY	GRAVITY	Shimakhola	154					
349	DAILEKH	Bhagawatimai Gaopalika	Completed	WATER SUPPLY	GRAVITY	Turshu	849					
350	DAILEKH	Bhagawatimai Gaopalika	Completed	WATER SUPPLY	GRAVITY	Valjewala	451					

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Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
351	DAILEKH	Bhagawatimai Gaopaliika	Construction Ongoing	IRRIGATION	NON-CONVENTIONAL	Sahade Irrigation		1092				
352	DAILEKH	Bhagawatimai Gaopaliika	Construction Ongoing	WATER SUPPLY	GRAVITY	Bhahalagne Gauthali	680					141
353	DAILEKH	Bhagawatimai Gaopaliika	Construction Ongoing	WATER SUPPLY	GRAVITY	Khor WSS	494					650
354	DAILEKH	Bhagawatimai Gaopaliika	Construction Ongoing	WATER SUPPLY	GRAVITY	Lapkakhola Dharra	995					100
355	DAILEKH	Bhairabi Gaopaliika	Completed	SANITATION	INSTITUTIONAL SAN	Gauri Ma.Bi. School Sanitation (CGD Friendly)						595
356	DAILEKH	Bhairabi Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Banganga WSS	730					
357	DAILEKH	Bhairabi Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Nawakhola Wss	444					
358	DAILEKH	Bhairabi Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Sangare WSS	975					271
359	DAILEKH	Bhairabi Gaopaliika	Construction Ongoing	WATER SUPPLY	GRAVITY	Dursekhola Birkhet WSS	354					78
360	DAILEKH	Bhairabi Gaopaliika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Dhursedharakhola	277					
361	DAILEKH	Bhairabi Gaopaliika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Kapurkhoa	782					347
362	DAILEKH	Bhairabi Gaopaliika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Torimul	370					
363	DAILEKH	Chamunda Bindrasaini Municipality	Completed	WATER SUPPLY	GRAVITY	Chipchippe	257					
364	DAILEKH	Chamunda Bindrasaini Municipality	Completed	WATER SUPPLY	GRAVITY	Deutakothan	417					
365	DAILEKH	Chamunda Bindrasaini Municipality	Completed	WATER SUPPLY	GRAVITY	Deuti	252					
366	DAILEKH	Chamunda Bindrasaini Municipality	Completed	WATER SUPPLY	GRAVITY	Gadekhola	358					186
367	DAILEKH	Chamunda Bindrasaini Municipality	Construction Ongoing	WATER SUPPLY	GRAVITY	Jambhukandh DWSS	0					
368	DAILEKH	Chamunda Bindrasaini Municipality	Construction Ongoing	WATER SUPPLY	GRAVITY	Jukekhola	356					
369	DAILEKH	Naumule Gaopaliika	Completed	ENVIRONMENTAL SANITATION	ICS	ICS				5298		
370	DAILEKH	Naumule Gaopaliika	Completed	IRRIGATION	CONVENTIONAL IRR	Ghattekhola Irrigation		119				
371	DAILEKH	Naumule Gaopaliika	Completed	MUS	WS + NCI	Awaltoli					155	
372	DAILEKH	Naumule Gaopaliika	Completed	MUS	WS + NCI	Shirudhara	514	300				88
373	DAILEKH	Naumule Gaopaliika	Completed	SANITATION	INSTITUTIONAL SAN	Geta Bhairab Pra Vi School Sanitation (CGD Friendly)						79
374	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Bhalayadada	224					
375	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Dharapani	184					
376	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Dobe	837					
377	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Goganpani WSS	134					17
378	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Gurgure WSS	138					
379	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Khakrachaur	258					
380	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Marchyanghari WSS	224					
381	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Rakaduni	183					
382	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Saunedhara	421					
383	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Simketh, Simsar	191					
384	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Thutesimal	311					
385	DAILEKH	Naumule Gaopaliika	Completed	WATER SUPPLY	GRAVITY	Tusaragari	267					
386	DAILEKH	Naumule Gaopaliika	Construction Ongoing	IRRIGATION	NON-CONVENTIONAL	Gurung Khola Irrigation		129				
387	DAILEKH	Naumule Gaopaliika	Construction Ongoing	WATER SUPPLY	GRAVITY	Jewala WSS	681					112
388	DAILEKH	Naumule Gaopaliika	Construction Ongoing	WATER SUPPLY	GRAVITY	Jhaukhola WSS	681					378
389	DAILEKH	Naumule Gaopaliika	Construction Ongoing	WATER SUPPLY	GRAVITY	Kadajham WSS	404					75
390	DAILEKH	Naumule Gaopaliika	Construction Ongoing	WATER SUPPLY	GRAVITY	Panidara WSS	661					218
391	DAILEKH	Naumule Gaopaliika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	chisapani WSS	114					
392	DAILEKH	Naumule Gaopaliika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Goganpani WSS	216					

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Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
393	DAILEKH	Naumule Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Jharana WSS	278					
394	DAILEKH	Naumule Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Naumule WSS	1673					
395	DAILEKH	Naumule Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Sisneri WSS	304					
396	DAILEKH	Naumule Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Asujee kopche WSS	395					
397	DAILEKH	Thatikandh Gaopalika	Completed	MUS	CI + IWM	Mulakhola					603	
398	DAILEKH	Thatikandh Gaopalika	Completed	MUS	WS + NCI	Bhakhbake MUS					143	
399	DAILEKH	Thatikandh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dadagaun	676					
400	DAILEKH	Thatikandh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Huita, Terthketh	802					
401	DAILEKH	Thatikandh Gaopalika	Completed	WATER SUPPLY	GRAVITY	lakandra P.H						15
402	DAILEKH	Thatikandh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Siyala WSS	659					880
403	DAILEKH	Thatikandh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tinkune, Kosheri	566					
404	DAILEKH	Thatikandh Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Thatikadha WSS	1475					
405	DARCHULA	Apihimal Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Bhawani LSS Toilet						228
406	DARCHULA	Apihimal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Lumpti Panyarkhola	279					65
407	DARCHULA	Apihimal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Timla Chaulani						
408	DARCHULA	Apihimal Gaopalika	Preparatory Phase On	ENVIRONMENTAL PROTECTION	ENVIRONMENTAL PR	Recharge Pound						
409	DARCHULA	Apihimal Gaopalika	Preparatory Phase On	IWM	IWM	IWM Api Himal						
410	DARCHULA	Apihimal Gaopalika	Preparatory Phase On	SANITATION	HOUSEHOLD SANITA	Total Sanitation promotion scheme						
411	DARCHULA	Apihimal Gaopalika	Preparatory Phase On	SANITATION	INSTITUTIONAL SAN	Khandeshwori Ma.vi. School Toilet						
412	DARCHULA	Apihimal Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	De badda						
413	DARCHULA	Apihimal Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Debadda WSS						
414	DARCHULA	Byas Gaopalika	Completed	MUS	WS + NCI	Dhauli Oraad MUS	257				214	13
415	DARCHULA	Byas Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Durgasthan Ma.Vi. Toilet						376
416	DARCHULA	Byas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chukpani	207					
417	DARCHULA	Byas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mulaur	406					
418	DARCHULA	Byas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Patwakhola WSS	436					84
419	DARCHULA	Byas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Rithgaad Khuegaad	204					41
420	DARCHULA	Byas Gaopalika	Completed	WATER SUPPLY	GRAVITY	Thulagada Chhurpani	324					371
421	DARCHULA	Byas Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Dhaulakot ICS				1750		
422	DARCHULA	Byas Gaopalika	Completed	IWM	IWM	Dhaulakot IWM			1000			
423	DARCHULA	Byas Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Barmsthan LSS Sanitation						209
424	DARCHULA	Byas Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Barmsthan Temple Dokata Sanitation						
425	DARCHULA	Byas Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Barmsthan Temple Tigram						
426	DARCHULA	Byas Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Naulamandu						
427	DARCHULA	Byas Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Patwakhola II	481					
428	DARCHULA	Byas Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Ritha Talia Gaun	512					
429	DARCHULA	Duhun Gaopalika	Completed	WATER SUPPLY	GRAVITY	Jugaani Pathram	227					42
430	DARCHULA	Duhun Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kholi Bhagnadi WSS	296					
431	DARCHULA	Duhun Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mangaraun	169					
432	DARCHULA	Duhun Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sichani WSS	226					67
433	DARCHULA	Duhun Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Pipalchaury ICS				715		
434	DARCHULA	Duhun Gaopalika	Completed	IWM	IWM	Pipalchaury IWM			1410			
435	DARCHULA	Duhun Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dada Simar	155					
436	DARCHULA	Duhun Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kharsaan	337					
437	DARCHULA	Duhun Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sungerkhal	82					
438	DARCHULA	Duhun Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tatopani	364					78
439	DARCHULA	Duhun Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Fara WS						
440	DARCHULA	Duhun Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Gudgude	278					

Annex List of Schemes

Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
441	DARCHULA	Lekam Gaopalika	Completed	MUS	CI + IWM	SungerkharEyerkhohi			127		74	
442	DARCHULA	Lekam Gaopalika	Completed	WATER SUPPLY	GRAVITY	Basante Brihat	1596					146
443	DARCHULA	Lekam Gaopalika	Completed	WATER SUPPLY	GRAVITY	PidBoiyadi	162					
444	DARCHULA	Lekam Gaopalika	Completed	WATER SUPPLY	GRAVITY	PidgadiSalla	214					53
445	DARCHULA	Lekam Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Ritha Chaupata ICS				150		
446	DARCHULA	Lekam Gaopalika	Completed	IWM	IWM	Ritha Chaupata IWM			150			
447	DARCHULA	Lekam Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Haide Maikhohi	435					
448	DARCHULA	Mahakali Municipality	Completed	SANITATION	INSTITUTIONAL SAN	Bangabagad Public Toilet						
449	DARCHULA	Mahakali Municipality	Completed	SANITATION	INSTITUTIONAL SAN	Pipalchoutara Public Toilet						
450	DARCHULA	Marma Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Guljar ICS				1500		
451	DARCHULA	Marma Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Guljar ICS by CRT-N				500		
452	DARCHULA	Marma Gaopalika	Completed	IWM	IWM	Guljar IWM			1854			
453	DARCHULA	Marma Gaopalika	Completed	IWM	IWM	Guljar IWM II			625			
454	DARCHULA	Marma Gaopalika	Completed	MUS	CI + IWM	Kharkeni Bhelegaad MUS		418	252			
455	DARCHULA	Marma Gaopalika	Completed	MUS	WS + NCI	Bhangaadi MUS	1054				968	373
456	DARCHULA	Marma Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Durgeshori Ma.Vi. Toilet						338
457	DARCHULA	Marma Gaopalika	Completed	WATER SUPPLY	GRAVITY	JudeGhutGhute WSS	507					98
458	DARCHULA	Marma Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kusaad WSS	214					
459	DARCHULA	Marma Gaopalika	Completed	WATER SUPPLY	GRAVITY	SiplaryKakadiGauda	348					15
460	DARCHULA	Marma Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kharkeni Bhelegaad WSS	595					
461	DARCHULA	Marma Gaopalika	Construction Ongoing	MUS	WS + CI	Gadeni MUS						
462	DARCHULA	Marma Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Bajkot						
463	DARCHULA	Marma Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Chhlichhile Jajarkhola	185					
464	DARCHULA	Marma Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Wathidabarbhita						
465	DARCHULA	Marma Gaopalika	Preparatory Phase On	ENVIRONMENTAL PROTECTION	ENVIRONMENTAL PR	Recharge Pound						
466	DARCHULA	Marma Gaopalika	Preparatory Phase On	ENVIRONMENTAL SANITATION	ICS	Marma ICS						
467	DARCHULA	Marma Gaopalika	Preparatory Phase On	IWM	IWM	Marma IWM						
468	DARCHULA	Marma Gaopalika	Preparatory Phase On	SANITATION	HOUSEHOLD SANITA	Total Sanitation promotion scheme						
469	DARCHULA	Marma Gaopalika	Preparatory Phase On	SANITATION	INSTITUTIONAL SAN	Latinath Ma.Vi. School toilet						
470	DARCHULA	Marma Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Baban Ghodedhar						
471	DARCHULA	Marma Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Bachkot						
472	DARCHULA	Marma Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Bathi Dabarvita						
473	DARCHULA	Naugad Gaopalika	Completed	ENVIRONMENTAL SANITATION	BIO-GAS	BIO-Gas Promotion			625			
474	DARCHULA	Naugad Gaopalika	Completed	IWM	IWM	Dhuligada IWM			1465			
475	DARCHULA	Naugad Gaopalika	Completed	MUS	CI + IWM	Majhgoun MUS					162	
476	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Batomuni Gaira	235					116
477	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dhaulote Basar	444					86
478	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Gadigaadh Tuhari WSS	521					138
479	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	GodhaniBhattedhar WSS	313					
480	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Orad Majhgaun	337					
481	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Pankhaya Gopha	278					15
482	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	ParipanyarChorpaniDholaya	382					120
483	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	SreedharChuchai WSS	321					
484	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	ThagilgaadChyani	477					487
485	DARCHULA	Naugad Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Dhuligada ICS I				500		
486	DARCHULA	Naugad Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Dhuligada ICS II				1250		
487	DARCHULA	Naugad Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Eyerkot ICS				1000		
488	DARCHULA	Naugad Gaopalika	Completed	IWM	IWM	Dhuligada IWM I			1250			

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Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
489	DARCHULA	Naugad Gaopalika	Completed	IWM	IWM	Eyerkot IWM			1125			
490	DARCHULA	Naugad Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Janhit MaVi School Toilet						575
491	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Majha Thangling Sera Eyerkot	374					75
492	DARCHULA	Naugad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Thangling Ruisene	215					
493	DARCHULA	Naugad Gaopalika	Construction Ongoing	MUS	CI + IWM	Dalyad Tallo Kasad MUS					223	
494	DARCHULA	Naugad Gaopalika	Construction Ongoing	MUS	WS + CI	Parima Salyad MUS					382	60
495	DARCHULA	Naugad Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Bhidkhola Pothesalla	545					180
496	DARCHULA	Naugad Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Jamir	918					246
497	DARCHULA	Naugad Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Kasad	187					387
498	DARCHULA	Naugad Gaopalika	Preparatory Phase On	ENVIRONMENTAL SANITATION	BIO-GAS	BIO-Gas Promotion						
499	DARCHULA	Naugad Gaopalika	Preparatory Phase On	ENVIRONMENTAL SANITATION	ICS	ICS Naugad						
500	DARCHULA	Naugad Gaopalika	Preparatory Phase On	IRRIGATION	CONVENTIONAL IRR	Bhadmuni canal Irrigation						
501	DARCHULA	Naugad Gaopalika	Preparatory Phase On	IWM	IWM	IWM Naugad						
502	DARCHULA	Naugad Gaopalika	Preparatory Phase On	SANITATION	INSTITUTIONAL SAN	Janahit Ma.Vi. School Toilet II						338
503	DARCHULA	Naugad Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Gudgude	530					206
504	DARCHULA	Naugad Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Kedareshowari	687					550
505	DARCHULA	Naugad Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Manakot Luxury WSS						
506	DOTI	Adarsh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhujani WSS	797					222
507	DOTI	Adarsh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Jhunda WSS	518					222
508	DOTI	Adarsh Gaopalika	Completed	WATER SUPPLY	GRAVITY	Rangotte WS	104					
509	DOTI	Adarsh Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Satfari school Toilet support						
510	DOTI	Adarsh Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Matela WS	514					
511	DOTI	Adarsh Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Sundarpur Vidhyalaya DWSS	423					
512	DOTI	Adarsh Gaopalika	Construction Ongoing	WATER SUPPLY	SOURCE IMPROVEM	Dehi PSI-HP Water Supply	1235					
513	DOTI	Adarsh Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Hinnekada DWSS	263					
514	DOTI	Badikedar Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Badikedar ICS				1720		
515	DOTI	Badikedar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhawani Bhawar Bhelchada WS	341					
516	DOTI	Badikedar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chalchhada Rolgolkeni WS	382					
517	DOTI	Badikedar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sulada WSS	221					28
518	DOTI	Badikedar Gaopalika	Completed	WATER SUPPLY	GRAVITY	Thaple Khola Ultechar WSS	418					
519	DOTI	Badikedar Gaopalika	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Bhelchhada Irrigation scheme		213				
520	DOTI	Badikedar Gaopalika	Construction Ongoing	SANITATION	HOUSEHOLD SANITA	Badikedar Home Utensil Plate						
521	DOTI	Badikedar Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Kedhareswor School Toilet support						
522	DOTI	Badikedar Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Chahara WSS	256					
523	DOTI	Badikedar Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Udapurna Selani Khurlignaga WSS	441					
524	DOTI	Badikedar Gaopalika	Preparatory Phase Cor	IRRIGATION	CONVENTIONAL IRR	Nigala Irrigation		193				
525	DOTI	Badikedar Gaopalika	Preparatory Phase Cor	MUS	WS + NCI	Gudgude Jebalakhola					374	360
526	DOTI	Badikedar Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Chotadi Saasad	409					
527	DOTI	Badikedar Gaopalika	Preparatory Phase Cor	WATER SUPPLY	GRAVITY	Udgada Syanfunga	78					
528	DOTI	Bogtan Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Bogtan ICS				1865		
529	DOTI	Bogtan Gaopalika	Completed	WATER SUPPLY	GRAVITY	Arukuda khurukutti WSS	378					110
530	DOTI	Bogtan Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chifalle WSS	119					115
531	DOTI	Bogtan Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dhobikhola WSS	324					22
532	DOTI	Bogtan Gaopalika	Completed	WATER SUPPLY	GRAVITY	Ekinda Hasurala WS	109					
533	DOTI	Bogtan Gaopalika	Completed	WATER SUPPLY	GRAVITY	Nauligada WS	397					
534	DOTI	Bogtan Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sadyan Dauda	503					
535	DOTI	Bogtan Gaopalika	Completed	WATER SUPPLY	GRAVITY	Thadeodar Duwatal WSS	318					111
536	DOTI	Bogtan Gaopalika	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Gaukokulo Irrigation		288				

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Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
537	DOTI	Bogtan Gaopalika	Construction Ongoing	SANITATION	HOUSEHOLD SANITA	Bogtan Home Utensil Plate						
538	DOTI	Bogtan Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Bheri Khola WSS	1166					
539	DOTI	Bogtan Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Sisnyadilek WSS						
540	DOTI	Bogtan Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Thulakhola WSS	610					89
541	DOTI	Bogtan Gaopalika	Preparatory Phase On	IRRIGATION	CONVENTIONAL IRR	Dodar Nanawoba Irrigation						
542	DOTI	Bogtan Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Bakharikha khola DWSS						
543	DOTI	Bogtan Gaopalika	Preparatory Phase On	WATER SUPPLY	GRAVITY	Sigdeni DWSS						
544	DOTI	Bogtan Gaopalika	Preparatory Phase On	WATER SUPPLY	--Select Scheme Typ	Bhawar DWSS						
545	DOTI	Sayal Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Sayal ICS				1025		
546	DOTI	Sayal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhadkhola WSS	994					505
547	DOTI	Sayal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Halude WSS	116					
548	DOTI	Sayal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Khanikhet WSS	322					
549	DOTI	Sayal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Koteli Dharami WS	221					
550	DOTI	Sayal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Panimul WSS	332					
551	DOTI	Sayal Gaopalika	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Talli rauwa kaneda irrigation cannal		467				
552	DOTI	Sayal Gaopalika	Construction Ongoing	SANITATION	HOUSEHOLD SANITA	Sayl Home Utensil						
553	DOTI	Sayal Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Kala dhunga school toilet						210
554	DOTI	Sayal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Bhawani WSS	715					
555	DOTI	Sayal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Daina WSS	447					
556	DOTI	Sayal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Okhlyani WSS	0					
557	DOTI	Silgadhi Dipayal Municipality	Completed	WATER SUPPLY	GRAVITY	Kaphakhola Aasipalaune						
558	DOTI	Silgadhi Dipayal Municipality	Construction Ongoing	WATER SUPPLY	GRAVITY	Kaphakhola Gatayadi WSS						
559	HUMLA	Adanchuli Gaopalika	Completed	SANITATION	HOUSEHOLD SANITA	Shreenagar Sanitation						238
560	HUMLA	Chankheli Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Bhattebada ICS				457		
561	HUMLA	Chankheli Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Boharabada ICS				477		
562	HUMLA	Chankheli Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Devkotabada ICS				636		
563	HUMLA	Chankheli Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Mathi Bephala		349				
564	HUMLA	Chankheli Gaopalika	Completed	WATER SUPPLY	GRAVITY	Arya Sim WSS	284					65
565	HUMLA	Chankheli Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bhandaribada WSS	88					
566	HUMLA	Chankheli Gaopalika	Completed	WATER SUPPLY	GRAVITY	Loti WSS	79					
567	HUMLA	Chankheli Gaopalika	Completed	WATER SUPPLY	GRAVITY	Paireto WSS	109					69
568	HUMLA	Chankheli Gaopalika	Completed	WATER SUPPLY	GRAVITY	Phadepani WSS	368					331
569	HUMLA	Chankheli Gaopalika	Completed	WATER SUPPLY	GRAVITY	Puine Ghatte Mul	548					316
570	HUMLA	Chankheli Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sutela	421					192
571	HUMLA	Chankheli Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tallo Kurmuda WSS	672					
572	HUMLA	Kharpunath Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Chhipra ICS				1016		
573	HUMLA	Kharpunath Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Dukhuri ICS				181		
574	HUMLA	Kharpunath Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Gopka ICS				502		
575	HUMLA	Kharpunath Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Lali ICS				414		257
576	HUMLA	Kharpunath Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Pyusa ICS				834		
577	HUMLA	Kharpunath Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Deukhuri Irrigation		145				
578	HUMLA	Kharpunath Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Tumling (Chaugan) Irrigation		193				
579	HUMLA	Kharpunath Gaopalika	Completed	MUS	CI + IWM	Chandu Khola MUS					333	
580	HUMLA	Kharpunath Gaopalika	Completed	MUS	CI + IWM	Chhadachisa Mul					44	
581	HUMLA	Kharpunath Gaopalika	Completed	MUS	CI + IWM	Dudhedaha MUS					363	
582	HUMLA	Kharpunath Gaopalika	Completed	MUS	CI + IWM	Jiyuli Karanga					225	

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Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
583	HUMLA	Kharpunath Gaopalika	Completed	MUS	CI + IWM	Lali Khola MUS					81	
584	HUMLA	Kharpunath Gaopalika	Completed	MUS	CI + IWM	Tirkhola MUS					940	
585	HUMLA	Kharpunath Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Mandhara Pra.Vi. Latrine						87
586	HUMLA	Kharpunath Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Sita MaVi latrine						290
587	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Allo Pakaua	152					
588	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bajeri Chokhina	921					190
589	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Daite Mul WSS	74					
590	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Dhunjare Okhar WSS						157
591	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Goru Pani Piyune	220					
592	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kailash Ni.Ma.Vi.	13					125
593	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kaldhara WSS	101					
594	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kaldhunga	109					
595	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kuti Hilsa	796					311
596	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Ligunya WSS	265					65
597	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Masina WSS	61					
598	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mul	86					
599	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mul WSS 1	37					
600	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Pahira Khola	50					221
601	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Piyune Panipadhera	81					162
602	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sunakhada (Chisamul) WSS	43					
603	HUMLA	Kharpunath Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Karanga ICS				331		
604	HUMLA	Kharpunath Gaopalika	Completed	MUS	CI + IWM	Thulakhola MUS					779	
605	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Jumalekh	89					
606	HUMLA	Kharpunath Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Gopka Lali ICS				270		
607	HUMLA	Kharpunath Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Bajeri Irrigation		145				
608	HUMLA	Kharpunath Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Pumpure Irrigation		197				
609	HUMLA	Kharpunath Gaopalika	Completed	IRRIGATION	LIFT	Hydraulic Ram irrigation		500				
610	HUMLA	Kharpunath Gaopalika	Completed	MUS	WS + CI	Jakot MUS					95	15
611	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Baghdhara	158					45
612	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Baisyadi Durpa WSS	278					97
613	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kuti Hilsa Larke WSS	132					
614	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mandhara MaVi WSS	15					111
615	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Masina II WSS	85					
616	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Nayakbada WSS	614					106
617	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Phokchang WSS	452					
618	HUMLA	Kharpunath Gaopalika	Completed	WATER SUPPLY	GRAVITY	Takla WSS	229					125
619	HUMLA	Namkha Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	ICS Namkha 4				564		
620	HUMLA	Namkha Gaopalika	Completed	SANITATION	HOUSEHOLD SANITA	Muchu Sanitation						
621	HUMLA	Namkha Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Himalaya Pra.Vi. Latrine						30
622	HUMLA	Namkha Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Intitutional Latrine Limi						
623	HUMLA	Namkha Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Latrine construction in Jang community building						265
624	HUMLA	Namkha Gaopalika	Construction Ongoing	IWM	IWM	Lumjung IWM			195			
625	HUMLA	Namkha Gaopalika	Construction Ongoing	SANITATION	INSTITUTIONAL SAN	Latrine construction in Mahabauddha Ma.Vi.						320
626	HUMLA	Namkha Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Changjuma WSS	282					
627	HUMLA	Namkha Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Chhiseri WSS	263					18
628	HUMLA	Namkha Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Chhuiunga	239					32
629	HUMLA	Namkha Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Fuisung WSS	168					
630	HUMLA	Namkha Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Gunchhu WSS	162					

Annex List of Schemes

Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
631	HUMLA	Namkha Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Ngojyak WSS	383					31
632	HUMLA	Sarkegad Gaopalika	Completed	SANITATION	HOUSEHOLD SANITA	Gothi Sanitation						
633	HUMLA	Sarkegad Gaopalika	Completed	SANITATION	HOUSEHOLD SANITA	Saya Sanitation						
634	HUMLA	Sarkegad Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Latrine construction in Angsubarma BS						360
635	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bukakhola	256					
636	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Giyusi WSS	301					
637	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Ishor Pra.Vi. WSS	19					115
638	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kansa WSS	218					
639	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Pakhomanda	888					258
640	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Pashupati Pra.Vi. WSS						150
641	HUMLA	Sarkegad Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Himjyoti Ma.Vi. Latrine						245
642	HUMLA	Sarkegad Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Latrine construction in Bihani BS						200
643	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Bichhim khola	174					32
644	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kaprapani	759					30
645	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Naumule	658					170
646	HUMLA	Sarkegad Gaopalika	Completed	WATER SUPPLY	GRAVITY	Patane	311					110
647	HUMLA	Sarkegad Gaopalika	Construction Ongoing	ENVIRONMENTAL SANITATION	ICS	Barai ICS				892		
648	HUMLA	Sarkegad Gaopalika	Construction Ongoing	ENVIRONMENTAL SANITATION	ICS	Chhyagi Giyusi ICS				586		
649	HUMLA	Sarkegad Gaopalika	Construction Ongoing	IRRIGATION	CONVENTIONAL IRR	Maichaur Irrigation		241				
650	HUMLA	Sarkegad Gaopalika	Construction Ongoing	IWM	IWM	Barai IWM			837			
651	HUMLA	Sarkegad Gaopalika	Construction Ongoing	IWM	IWM	Chhyagi IWM			545			
652	HUMLA	Sarkegad Gaopalika	Construction Ongoing	IWM	IWM	Giyusi IWM			105			
653	HUMLA	Sarkegad Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Bhuti Khola WSS	333					24
654	HUMLA	Sarkegad Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Lipne WSS	32					152
655	HUMLA	Sarkegad Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Maluwa WSS	310					83
656	HUMLA	Sarkegad Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Ramchhen WSS	844					
657	HUMLA	Sarkegad Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Udari WSS	875					267
658	HUMLA	Sarkegad Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Unapani WSS	1022					385
659	HUMLA	Simikot Gaopalika	Completed	SANITATION	HOUSEHOLD SANITA	Dandafaya Sanitation						
660	HUMLA	Simikot Gaopalika	Completed	SANITATION	HOUSEHOLD SANITA	Thehe Sanitation						
661	HUMLA	Simikot Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	DDC Inst. Sanitation						307
662	HUMLA	Simikot Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Institutional Latrine Simikot						
663	HUMLA	Tanjakot Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Chihigard Khola		487				
664	HUMLA	Tanjakot Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Dogadi Irrigation		195				
665	HUMLA	Tanjakot Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Duraji Irrigation		382				
666	HUMLA	Tanjakot Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Madana Khet Irrigation		779				
667	HUMLA	Tanjakot Gaopalika	Completed	IRRIGATION	CONVENTIONAL IRR	Rawaji Khola		106				
668	HUMLA	Tanjakot Gaopalika	Completed	MUS	CI + IWM	Gallabada					160	
669	HUMLA	Tanjakot Gaopalika	Completed	MUS	CI + IWM	Ghatte Khola MUS					81	
670	HUMLA	Tanjakot Gaopalika	Completed	MUS	CI + IWM	Pagarpani					205	
671	HUMLA	Tanjakot Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Janajagriti Pra.Vi. Latrine						70
672	HUMLA	Tanjakot Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chhotikhola	313					85
673	HUMLA	Tanjakot Gaopalika	Completed	WATER SUPPLY	GRAVITY	Deurali Saunepadhera	188					
674	HUMLA	Tanjakot Gaopalika	Completed	WATER SUPPLY	GRAVITY	Illasi Khola	297					150
675	HUMLA	Tanjakot Gaopalika	Completed	WATER SUPPLY	GRAVITY	Radevani (Madana Ma.Vi.) WSS	7					451
676	HUMLA	Tanjakot Gaopalika	Completed	WATER SUPPLY	SOURCE IMPROVEM	Deurali WSS	315					
677	HUMLA	Tanjakot Gaopalika	Construction Ongoing	ENVIRONMENTAL SANITATION	ICS	Madana ICS				2552		37
678	KAILALI	Chure Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Betal Kirshi Sahakari (ICS & HU)				322		

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Sn	District	Rural Municipality	Scheme Status This Month	Sector	Scheme Type	Scheme Name	Beneficiaries					
							Water Supply	Irrigation	IWM	ICS	MUS	Institutional
679	KAILALI	Chure Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Nigali Agriculture Cooperative (ICS & Home Utensil)				262		
680	KAILALI	Chure Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Swavalambi Mahila Sana Kishan Cooperative (ICS & HU)				343		
681	KAILALI	Chure Gaopalika	Completed	IWM	IWM	Churekhola Improved Water Mill			128			
682	KAILALI	Chure Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Gwashi lower S.School Toilet						167
683	KAILALI	Chure Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Samaiji Basic School Toilet Construction						88
684	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Aitakura WSS	181					
685	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chhahari Kalopattereni WSS	224					118
686	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Chhichhpe Aamkhori WSS	51					
687	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Juremure WSS	224					32
688	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kachatya Kurie	85					167
689	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Kapra Khola WSS	451					
690	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Mandirbhashu WSS	68					
691	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Rajauda Salkot Bunga	108					35
692	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sunpal Khairala WSS	475					
693	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	GRAVITY	Tame Garva WSS	723					420
694	KAILALI	Chure Gaopalika	Completed	WATER SUPPLY	RWH	Titare RWH	157					
695	KAILALI	Chure Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Aampani MUS	364					75
696	KAILALI	Chure Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Chisapani Ghargajara	217					
697	KAILALI	Chure Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Danda Kharka Dhapreni	307					
698	KAILALI	Chure Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Gajari Simali	564					133
699	KAILALI	Chure Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Kauli Lakhedanda	251					85
700	KAILALI	Chure Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Obha Dhapade	328					70
701	KAILALI	Mohanyal Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Phalate Chisale DWSS (ICS&HU)				891		
702	KAILALI	Mohanyal Gaopalika	Completed	ENVIRONMENTAL SANITATION	ICS	Singashain WS (ICS&HU)				331		
703	KAILALI	Mohanyal Gaopalika	Completed	IWM	IWM	Jadepani Improved Water Mill Scheme			126			
704	KAILALI	Mohanyal Gaopalika	Completed	IWM	IWM	Neaulad Improved Water Mill			68			
705	KAILALI	Mohanyal Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Bhrikuti Secondary School						265
706	KAILALI	Mohanyal Gaopalika	Completed	SANITATION	INSTITUTIONAL SAN	Katauje Public Toilet						
707	KAILALI	Mohanyal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Palani WSS	198					32
708	KAILALI	Mohanyal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Payaraksha WS	300					270
709	KAILALI	Mohanyal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Phalate-Chisille WSS	207					34
710	KAILALI	Mohanyal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Pitmari Baka WSS	235					
711	KAILALI	Mohanyal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Sim-Tikhedhunga DWSS Scheme	223					
712	KAILALI	Mohanyal Gaopalika	Completed	WATER SUPPLY	GRAVITY	Singhasain WSS	399					137
713	KAILALI	Mohanyal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Jhakrikhure	271					170
714	KAILALI	Mohanyal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Kareni	237					85
715	KAILALI	Mohanyal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Katauje dhanadi	488					67
716	KAILALI	Mohanyal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Okhaldhunga Khimadi	426					265
717	KAILALI	Mohanyal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Phalate	325					350
718	KAILALI	Mohanyal Gaopalika	Construction Ongoing	WATER SUPPLY	GRAVITY	Sungarkhal Dubichaur	637					63

