

2016 / 17

# Annual Progress Report of Achham District Fiscal Year: 2073/74



RVWRMP III

7/22/2017

## Summary

|  |  |
|--|--|
| <b>District:</b>   | Achham   |
| <b>Reporting Period:</b>   | 1 Shrawan 2073 - 31 Ashad 2074<br>16 July 2016 - 15 July 2017  |
| <b>Budget of the Fiscal Year:</b>  | Capital 30,000,000<br>Recurrent 16,700,000<br><b>Total Planned Budget: 46,700,000</b><br>GON: 21,063,000<br>GOF: 25,637,000  |
| <b>Released Budget of the Fiscal Year:</b>                                   | Capital 28,330,753.4<br>Recurrent 15,036,827.5<br><b>Total Released Budget: 43,367,580.90</b><br>GON: 17,799,988<br>GOF: 25,567,592.9  |
| <b>Expenditure of the Fiscal Year:</b>                                       | Capital 26,731,142<br>Recurrent 14,820,950.44<br><b>Total Expenditure: 41,552,092.44</b><br>GON: 17,799,988<br>GOF: 23,752,104.44  |
| <b>Expenditure % of the total budget</b>                                     | Capital: 94%<br>Recurrent: 99%<br><b>Total: 96 %</b>   |
| <b>Justification of more than 3% difference of Budget Versus Expenditure</b> | <b>Capital:</b> <ul style="list-style-type: none"> <li>Total planned budget not release in FY 073/074</li> <li>Two WS schemes drop due to deficit of budget.</li> </ul> <b>Recurrent</b>   |
| <b>Total Planned Schemes</b>   | <ul style="list-style-type: none"> <li>Carried over from FY 072/073 : 21 schemes (with 1 MUS and 1 irrigation.</li> <li>New agreement schemes: 13 water supply (50%)</li> </ul>  |
| <b>Total Completed Schemes</b>   | <ul style="list-style-type: none"> <li>Carried over from FY 072/073 : totally completed 19 schemes; one WS and irrigation schemes physically completed but not financially.</li> <li>New agreement schemes: 13 water supply (50%) completed according to our plan of FY 073/074</li> </ul> |

### District's Annual Performance Silent Features:

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## A. Highlights of the key achievement against result indicators:

Results # 1: Institutionalized community capacity to construct and maintain community managed water supply and adopt appropriate technology and sanitation and hygiene behavior. (WASH)

| Result Indicator   | Key achievement   | Issues  | Remarks |
|--|---|---|---------|
| 1.1 Community members in the Project VDCs have improved water supply systems.  | The project adapted various approaches for behavior change within the community, in order to improve the sanitation and hygiene conditions. In this Phase (FY 1 : 74/469 and FY 2 1052/7139) community member got the improved water supply system with improved technologies |   |         |
| 1.2 Estimated result 351 000 water supply system beneficiaries   | In 25 completed schemes of III phase, 7608 PP of 1126 HH benefited from improved WS.  | NA#   |         |
| 1.3 Community ownership demonstrated by communities having contributed in cash and kind towards construction                   | Communities have contributed more than 26.17 % in cash and kind in completed water supply schemes (.  | NA#   |         |
| 1.4 Critical water resources identified are protected with climate resilience and/ or water recharge initiatives               | Most of the ongoing schemes of this FY have protected with climate resilience activities ( with different technological options with recharge pit)  |   |         |
| 1.5 Coverage of water supply schemes with Water Safety Plan  | 100% completed WS schemes have WSP (ist year schemes); in case of ongoing schemes from implementation phase, carefully we constructed safety WASH structure.  | Completed schemes of this FY; due to insufficient of budget WSP formulation is remaining. |         |
| 1.6 User Committees of improved water supply schemes in the supported VDC are active and able to maintain service level        | 100% WS schemes completed in FY 1 are fully functional but only 50 % (9 schemes) are active and full maintain service level.  |   |         |
| 1.7 Public audits conducted in each constructed drinking water scheme with participation of women and minority populations     | Out of 1961 total participation in public auditing; 876 participation from female and minority population. ie 45%   | NA#   |         |
| 1.8 Key positions (chair, vice chair, secretary, joint secretary and treasurer) in UCs of improved water supply schemes in the | Out of 75 key position in constructed schemes 32 female and 22 Dalit in users committee .ie 72% in total  | NA#   |         |

|   |  |  |  |
|---|--|--|--|
| Project VDCs are held by women and by minority populations  |  |  |  |
| 1.9 Schools and health posts have child, gender and disabled (CGD) friendly WASH facilities   | 63 % of schools have functional WS facilities, 34 % water tap inside the toilet, 93 % Toilet facilities and 28 % disable friendly WASH facilities. | Remaining schools have those facilities but not fully functional.  |  |
| 1.10 RV-supported drinking water services schemes in core VDCs shall have affiliation with cooperative to proliferate their capital | NA#  | Still no cooperative in project VDC are mature. After, the support of project and coordination with UC chairperson of cooperatives In next FY, scheme will have affiliation with cooperative |  |
| 1.11 VDCs are able to declare Total Sanitation, by achieving 4 out of 5 of the key do-able action indicators                        | Existing one ward are ready to declare of Risidha VDC and in Santada progressing well.   | Only one problem of traditional culture  |  |
| 1.12 Menstruating women able to use the toilet in project VDCs  | 52 % HH of women using toilet during menstruation periods( ie. 3142/6026)  | Due to traditional culture and social barriers, not all women are use toilet. Although , improving well  |  |

Result # 2: Improved and sustainable nutrition, food security and sustainable income at community level through water resources based livelihoods development.

| Result Indicator   | Key achievement  | Issues                                     | Remarks |
|--|--|--|---------|
| 2.1 Households provided with improved water supply, have a functional home garden  | Out of 1089 with improved water supply , 996 HH have home garden ie 91.5 %       | NA#  |         |
| 2.2 Home Garden Management Beneficiaries   | 6396 are home garden beneficiaries   | NA#  |         |
| 2.3 Home garden training participants, TOTs and/or Lead Farmers are women  | Out of 1030 participant in HG, Leader farmer and MPN , 74 % are women            | NA#  |         |
| 2.4 Dalit and other socially excluded groups have participated in home garden training at least to their representative proportion of community members. | Out of 980 HH 335 HH participate from dalit and socially excluded groups ie 35 % | NA#  |         |
| 2.5 Irrigation scheme beneficiaries practicing double or triple cropping   | 50 % of beneficiaries practicing   | Still 50% of farmer practicing single crop |         |
| 2.6 Beneficiaries receiving irrigation support   | Total 460 beneficiaries receiving irrigation support                             |  |         |
| 2.7 At least 50% of the energy generated by micro-hydro schemes is utilized and paid   | NA#  | NA# ongoing                                |         |
| 2.8 Micro-hydro power plants are built and are operational at the end  | NA#  | NA# ongoing                                |         |

|  |  |  |  |
|--|--|--|--|
| of the project   |  |  |  |
| 2.9 UCs for the Project- supported micro-hydro schemes are active and able to maintain service level       | NA#  | NA# ongoing                                  |  |
| 2.10 Families trained in income generating activities  | 56 HH receiving IG training  |  |  |
| 2.11 Leadership posts of project supported cooperatives are held by women                                  | 25% of women are in leadership position  |  |  |
| 2.12 Developed cooperatives shall achieve operational self-sufficiency, which should be greater than 110%. | NA#  | After closing required date will be receive. |  |
| 2.13 Estimated 40 000 cooperative members  | Total cooperative member are 1391 in three cooperative in project RM. And increasing the member of cooperative | NA#  |  |

**Result #3: Institutionalized capacity at District level to continue integrated water resources planning and support communities in implementing and maintaining WASH and livelihood activities**

| Result Indicator   | Key achievement  | Issues   | Remarks |
|--|--|--|---------|
| 3.1 Policy Advocacy approach approved and dissemination program prepared to ensure that RVWRMPs experiences are reflected in provincial and national policy planning               | NA#  | NA#  |         |
| 3.2 National and Provincial authorities in WASH, agriculture and small industries sectors informed on RVWRMP experiences   | NA#  | NA#  |         |
| 3.3 Ownership strengthened, as demonstrated contribution to scheme costs by DDC or corresponding future body   | DCC contribute Rs.200,000 in matching fund after 3 year.   | Internal resources in DCC is minimum                         |         |
| 3.4 Necessary technical and administrative support is provided without delays by DTO, DADO and other relevant offices, as verified by annual DMC meetings in each Project district | Twelve DMC meeting were held during this period. From DCC, DTO and DADO with all line agency is provided necessary technical as well as administrative support to project. | NA#  |         |
| 3.5 Annual budget allocated by CSIDB and DADO for joint LH activities in the Project VDCs has been utilized  | DADO has technical support in all LH activities. Also, 42750 financial supports in LH activities.  | T o show the internal problem DADO support only some amount. |         |
| 3.6 DWRDF funds are expended against the budget  | 96% of DWRDF expended against the budget.  |  |         |
| 3.7 Project schemes' status updated annually in all  | NA#  | NA#  |         |

|  |   |     |  |
|--|---|-----|--|
| Project DDCs, and data on WUMP reports and baseline are updated                    |   |     |  |
| 3.8 New WUMPS prepared   | one WUMP of Tosi ex VDC is prepared and VDC also contribute according to our estimated plan |     |  |
| 3.9 VDC ownership strengthened as demonstrated contribution to scheme costs by VDC | VDC contribute Rs.2.75 Million ie more than 6 % in total                                    | NA# |  |



## B. Coordination and collaboration:

### B.1 Summary of Coordination and Collaboration

|   |                               |
|---|-------------------------------|
| Number of events / activities performed with coordination / collaboration | 40                            |
| Key Organizations involved  | DADO,<br>DWO,DCC,RVWRMP,UNFPA |
| Total Budget Expected / Allocated for the events(Excluding DWRDF)         | 480000                        |
| Total expenditures with coordination / collaboration (Excluding DWRDF)    | 330000+42750=372750           |
| % of fund utilization   | 78%                           |

DADO have also technical support (facilitation, seed distribution) in HG training, leader farmer training and multipurpose training.

### B.2 Details of Coordination and Collaboration

| Performed Activity     | Organization(coordinated / collaborated) | Description of the activity   | Type of collaboration (Financial / Technical / Financial + Technical) | Budget allocation (excluding DWRDF, if any) | Expenditure (if any) |
|------------------------|--|---|---|---|----------------------|
| Potato farming         | DADO                                     | Potato farming in santada and Darna Ex VDC to increase the income of farmers. | Financial+ technical  | 42750                                       |                      |
| HG training 37 event   | DADO,                                    | Home garden training in 7 project VDC for established functional HG           | Technical (seed distribution, facilitation)                           | 88800                                       |                      |
| Leader farmer training | DADO,DFO                                 | For human resources development in local level.                               | Technical (seed distribution, facilitation)                           | 8800  |                      |



## Rural Village Water Resource Management Project III

### District Annual Progress Report

|                                    |                |  |   |        |  |
|------------------------------------|----------------|--|---|--------|--|
| Multipurpose training              | DADO,DFO, DLSO | For human resources development in local level.          | Technical (seed distribution, facilitation) | 16800  |  |
| Chau hut data collection and entry | DWO,DCC,UNFPA  | Base data line collection of chau hut in achham District | Financial+ technical                        | 330000 |  |

Note: please convert technical and material support done by collaborating agencies into cash (tentative form).

### C. District's Issues

#### C.1: DMC Meeting

| DMC Meetings | Key Issues and Decision  | Implementation status | Remarks |
|--------------|--|-----------------------|---------|
| 7/31/2016    | 1. Decided to Fix the salary of support organisation staffs of malika and Aashta nepal accoring to the decision of project management team of Dhangadi with division of VDC. | implement             |         |
|              | 2. DMC also decided to internal semi annual evaluation of support organisation staffs about the performace of work in VDC's  | implement             |         |
| 8/28/2016    | Discussion on the DADO contribution for DDC/RVWRMP activities.   | implement             |         |
| Nov 27 206   | Committee formation for New WUMP VDC Selection   | implement             |         |
| Dec 15 2016  | 2 New WUMP VDC Selection   | implement             |         |
| Jan 3 2017   | Progress Review, SO Selection for to prepare WUMP,UC Mgt Training  | implement             |         |
| 2/10/2017    | Decision: Approval of AWP 073/074 according to new budget ceiling  | implement             |         |
| 2/28/2017    | Decisions: Approval of new WRT Ramesh BK in Darna VDC to support in project activities, which was recruited by Malika  | implement             |         |
|              | Decision2: Formation of evaluation committee for the performance evaluation of District. Coordinator : Planning officer , Member PSU rep.,WRA,DWSSO chief,DTO rep.           | implement             |         |
|              | Decision3: Decided to survey and design of 26 water supply, MHS and irrigation schemes of different 10 new project core and noncore VDC.                                     | implement             |         |
| 4/6/2017     | Decision1: Approval of District performance evaluation submitted by the evaluation committee formed by DMC meeting in last month.  | implement             |         |
| 4/26/2017    | Decision 1: District project progress review up to this date and discussion about how to complete in time.   | implement             |         |
|              | Decision 2 :Decided to fix the date of exposure visit from Baikash 20 to 25 in far western region  | implement             |         |
|              | Decision 3 :Decided to agreement with cooperative manager of bhatakatiya for the management of ledger and other support  | implement             |         |
|              | Decision 4: Decided to support to prepare chaupadi kusaskar free strategy plan to WDO and DCC from DWRDF fund.   | implement             |         |
| 5/7/2017     | Decision 1 :Decided to postpone the date of exposure visit and fixed the date from 27-30 Baikash in far west region.   | implement             |         |
|              | Decision 1: Discussion about the district progress of RV activities during this FY   | implement             |         |
|              | Decision 2 :Extension the agreement date of two water supply and irrigation : thepche Ws Darna 9Ex VDC) and bhabar irrigation Sutar (ex VDC)                                 | implement             |         |
|              | Decision 3 :Decided to extended the contract of support organisation six month from the starting of this FY with working area division and same salary of last FY            | implement             |         |

|  |   |           |  |
|--|---|-----------|--|
|  | Decision 4 :Decided to phase out basti VDC from project and organised one phasing out workshop in suitable time before dashain.   | implement |  |
|  | Decision 5 :Decided to transfer annual budget of FY 074/075 with AWP according to LMBIS, matching fund information of FY 074/075, complete and ongoing schemes with detail information from project lunch, human resources of support organisation to rural municipality. | implement |  |

#### C.2: PSU/PCO Support (Staff):

| Type of Support                          | Number of visits | Key delivery   | Output  |
|--|------------------|--|---|
| 1. Scheme/VDC monitoring                 |                  |  |   |
| 2. SO/SPs selection                      |                  |  |   |
| 3. Training/Workshop facilitation        | 6                | Training to leader farmer and multipurpose participant, cooperative members, chauhut facilitation in santada VDC |   |
| 4. Bimonthly meeting                     | 5                | Total sanitation ,Livelihood, cooperative, technical, etc.   | SO field staffs are aware about these thematic activities. In this sector seen improvement in field level |
| 5. Ceremony                              |                  |  |   |
| 6. Discussion on district project issues | 1                | Meeting with local development officer   | Procurement process started   |

## D. Sector wise Plan Versus Achievements

### D.1 Capital

| Sector     | Scheme Type | Planned for FY 2073/74 |                         | Achieved in FY 2073/74 |                         | Plan for coming FY 2074/75 |                         |
|------------|-------------|------------------------|-------------------------|------------------------|-------------------------|----------------------------|-------------------------|
|            |             | Number of scheme       | Number of beneficiaries | Number of scheme       | Number of beneficiaries | Number of scheme           | Number of beneficiaries |
| Water      | Gravity     | 19                     | 6624                    | 19                     | 6624                    | 33                         | 16011                   |
|            | Lift        |                        |                         |                        |                         |                            |                         |
|            |             |                        |                         |                        |                         |                            |                         |
| Irrigation | CI          | 1                      | 222                     | 1                      | 222                     | 3                          | 1248                    |
|            | NCI         |                        |                         |                        |                         |                            |                         |
| MUS        | WS+NCI      | 1                      | 515                     | 1                      | 515                     | 3                          | 1122                    |
|            | CI+IWM      |                        |                         |                        |                         |                            |                         |
| ICS        | .....       |                        |                         |                        |                         | 3                          | 2000                    |
| Toilet     | .....       |                        |                         |                        |                         | 2                          |                         |
| .....      | .....       |                        |                         |                        |                         |                            |                         |
| .....      | .....       |                        |                         |                        |                         |                            |                         |
|            |             |                        |                         |                        |                         |                            |                         |
|            |             |                        |                         |                        |                         |                            |                         |

**Capital: Justification for difference of Planned Versus Achievement:**

### D.2 Recurrent/Program (DWRDF only)

| Capacity Building Heading  | Number of event planned | Number of event conducted | Plan Vs Achievement (%) | Key achievement   |
|--|-------------------------|---------------------------|-------------------------|---|
| Awareness/Campaign   | 322                     | 322                       | 100%                    |   |
| Cooperative  | 3                       | 3                         | 100%                    | Shareholder and capital increase in cooperative of three VDC's  |
| District Stakeholders level  | 2                       | 0                         |                         |   |
| SO/SP Capacity Building  | 6                       | 6                         | 100%                    | Support organization staffs get the knowledge of total sanitation, GESI and other related matter.                     |
| Step by Step   | 112                     | 112                       | 100%                    | All activities completed according to our plan of 073/074   |
| Technical HR (WASH, Irrigation, MHP: Technical Trainings (VMW, LF,MPN, MLF, RWJM, etc) ) | 4                       | 4                         | 100%                    |   |
| WUMP Related   |                         |                           |                         |   |
| VDC Stakeholder Level  |                         |                           |                         |   |
| Exposure Visits  | 1                       | 1                         | 100%                    | After exposure visit DCC/DTO and all the stakeholder take ownership of RVWRMP activities and coordination established |
| <b>Total</b>   |                         |                           |                         |   |

### Recurrent: Justification for difference of Planned Versus Achievement:

### D.2 Recurrent/Program (TA funded only)

| Capacity Building Heading | Number of event planned | Number of event conducted | Plan Vs Achievement (%) | Key achievement |
|---------------------------|-------------------------|---------------------------|-------------------------|-----------------|
|---------------------------|-------------------------|---------------------------|-------------------------|-----------------|

## Rural Village Water Resource Management Project III

### District Annual Progress Report

|   |   |   |      |                               |
|---|---|---|------|-------------------------------|
| Awareness/Campaign  |   |   |      |                               |
| Cooperative   |   |   |      |                               |
| District Stakeholders level   |   |   |      |                               |
| SO/SP Capacity Building   |   |   |      |                               |
| Step by Step  |   |   |      |                               |
| Technical HR (WASH, Irrigation, MHP: Technical Trainings (VMW, LF, MPN, MLF, RWJM, etc) ) |   |   |      |                               |
| WUMP Related  | 1 | 1 | 100% | Prepared the WUMP of tosi VDC |
| VDC Stakeholder Level   |   |   |      |                               |
| Exposure Visits   |   |   |      |                               |
| <b>Total</b>  |   |   |      |                               |

## E. Status of Home Garden

| Name of GP (WN-Ex-VDC)                  | Number of HG up to FY 2072/73 | Number of HHs covered by FY 2072/73 | Number of Home Garden developed in FY 2073/74 | Number of Households covered in FY 2073/74 | Number of Total population covered |
|---|-------------------------------|-------------------------------------|---|--|------------------------------------|
| Ramaroshan (Santada, Sutar, Batulasain) | 13                            | 394                                 | 14  | 456  | 4727                               |
| Mellek (Residaha)                       | 0                             | 0                                   | 2   | 51   | 306                                |
| Chaurpati (Seudi)                       | 3                             | 76                                  | 5   | 135  | 1212                               |
| Bannegadi Jaigad (Darna)                | 0                             | 0                                   | 8   | 205  | 1538                               |
| Mangalsain (Basti)                      | 5                             | 215                                 | 8   | 259  | 2370                               |
| <b>Total</b>                            | <b>21</b>                     | <b>685</b>                          | <b>37</b>                                     | <b>1106</b>                                | <b>10153</b>                       |

## F. Status of Disaggregated Beneficiaries

### F.1 Awareness and Capacity Building Activities

#### i) Awareness and CB

| Event                       | DF   | DM   | JF  | JM  | OF   | OM   | Total |
|-----------------------------|------|------|-----|-----|------|------|-------|
| Awareness / Campaign        | 2583 | 1381 | 107 | 120 | 7373 | 4135 | 15699 |
| Cooperative                 | 3    | 2    | 0   | 0   | 11   | 13   | 29    |
| District Stakeholders level |      |      |     |     |      |      |       |
| SO/SP Capacity Building     | 0    | 5    | 0   | 0   | 6    | 13   | 24    |
| Step by Step                | 178  | 210  | 67  | 102 | 888  | 911  | 2356  |
| WUMP Related                | 3    | 3    | 0   | 0   | 7    | 33   | 46    |
| VDC Stakeholder Level       | 14   | 34   | 0   | 0   | 32   | 90   | 170   |
| Exposure Visits             | 0    | 1    | 0   | 2   | 0    | 17   | 20    |
| <b>Total</b>                |      |      |     |     |      |      |       |

#### ii) Technical training

| Name of Technical Training   | DF | DM | JF | JM | OF | OM | Total |
|------------------------------|----|----|----|----|----|----|-------|
| VMW                          | 0  | 3  | 0  | 3  | 9  | 12 | 27    |
| Local Resource Person - Agri |    |    |    |    |    |    |       |
| Leader Farmer                | 2  | 5  | 1  | 1  | 15 | 18 | 42    |



|                                |  |  |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|--|
| ICS Promoter                   |  |  |  |  |  |  |  |
| Sanitation / Hygiene Triggered |  |  |  |  |  |  |  |
| .....                          |  |  |  |  |  |  |  |
| .....                          |  |  |  |  |  |  |  |
| .....                          |  |  |  |  |  |  |  |
| .....                          |  |  |  |  |  |  |  |
| <b>Total</b>                   |  |  |  |  |  |  |  |

## F.2 Home Garden

| Name of GP (WN, Ex.VDC)                | DF  | DM | JF | JM | OF  | OM  | Total |
|--|-----|----|----|----|-----|-----|-------|
| Ramaroshan ( Santada,Sutar,Batulasain) | 190 | 36 | 15 | 16 | 319 | 172 | 748   |
| Mellek ( Residaha)                     | 4   | 1  | 0  | 0  | 31  | 15  | 51    |
| Chaurpati (Seudi)                      | 37  | 14 | 0  | 0  | 101 | 71  | 223   |
| Bannegadi Jaigad (Darna)               | 33  | 6  | 0  | 0  | 144 | 26  | 209   |
| Mangalsain (Basti)                     | 99  | 26 | 0  | 0  | 179 | 41  | 345   |
|  |     |    |    |    |     |     |       |
| <b>Total</b>                           | 363 | 83 | 15 | 16 | 774 | 325 | 1576  |

## F.3 Cooperatives

| Name of cooperative / GP (ex.VDC) | DF/DM | JF/JM | OF/OM       | Total       |
|-----------------------------------|-------|-------|-------------|-------------|
| Mellekh ( 1,2- Risidha)           | 26    |       | 235         | 261         |
| Chaurpati (1- Siudi)              | 225   |       | 576         | 801         |
| Bannigadi (6-Darna)               | 138   |       | 191         | 329         |
|                                   |       |       |             |             |
| <b>Total</b>                      | 389   |       | <b>1002</b> | <b>1391</b> |

## F.4 Water Supply: UC Composition

Number of scheme / UCs: 32 No. (FY 2073/74)

| Name of UC's position | DF        | DM        | JF       | JM       | OF         | OM         | Total      |
|-----------------------|-----------|-----------|----------|----------|------------|------------|------------|
| Chairperson           | 0         | 5         | 0        | 1        | 1          | 25         | 32         |
| Vice-Chairperson      | 6         | 2         | 1        | 0        | 11         | 3          | 23         |
| Secretary             | 0         | 5         | 0        | 0        | 4          | 23         | 32         |
| Joint Secretary       | 0         | 0         | 0        | 0        | 0          | 0          | 0          |
| Treasurer             | 11        | 0         | 1        | 0        | 17         | 3          | 32         |
| Members               | 23        | 16        | 2        | 1        | 68         | 47         | 157        |
| <b>Total</b>          | <b>40</b> | <b>28</b> | <b>4</b> | <b>2</b> | <b>101</b> | <b>101</b> | <b>276</b> |

## F.4UC Composition of other schemes (Irrigation, Energy, MUS, IWM)

Number of scheme / UCs: 1 WS ,2 Irrigation and 2 MHS schemes (FY 2073/74)

| Name of UC's position | DF       | DM       | JF | JM | OF        | OM        | Total     |
|-----------------------|----------|----------|----|----|-----------|-----------|-----------|
| Chairperson           |          |          |    |    |           | 4         | 4         |
| Vice-Chairperson      |          |          |    |    |           | 2         | 2         |
| Secretary             |          | 1        |    |    | 1         | 2         | 4         |
| Joint Secretary       |          |          |    |    |           | 1         | 1         |
| Treasurer             |          |          |    |    | 2         | 1         | 3         |
| Members               | 6        | 4        |    |    | 10        | 9         | 29        |
| <b>Total</b>          | <b>6</b> | <b>5</b> |    |    | <b>13</b> | <b>19</b> | <b>43</b> |

## ANNEX 1: VDC-wise detail of indicators

**Table 1: Community contribution on WASH (IPC scheme/activities only)**

| Indicator 1.3                    | Ramarosan     |             |                  | Melekh(1,2<br>Risisdha) | Chaurpati(1-<br>Suidi) | Bannighadi<br>(6-Darna) | Mangalsen<br>muni (13<br>Basti) |
|----------------------------------|---------------|-------------|------------------|-------------------------|------------------------|-------------------------|---------------------------------|
|                                  | 3-<br>Santada | 7-<br>sutar | 4-<br>Batulasain |                         |                        |                         |                                 |
| Total WASH<br>Investment<br>Cost | 6668726       | 4677689     | 1061169          | 2669194                 | 5394326                | 7659871                 | 6305314                         |
| Actual Cost<br>Contribution      |               |             |                  |                         |                        |                         |                                 |
| o In Cash                        | 50000         | 65150       | 5000             | 15000                   | 23000                  | 59200                   | 35000                           |
| o In Kind                        | 1764255       | 1423427     | 256854           | 653777                  | 1246229                | 1829107                 | 1759519                         |
| % Cost<br>Contribution           | 28%           | 32%         | 25%              | 26%                     | 24%                    | 25%                     | 29%                             |

**Table 2: Water supply schemes with WSP (Cumulative)**

| Indicator 1.5                                      | Ramarosan     |             |                  | Melekh(1,2<br>Risisdha) | Chaurpati<br>(1- Suidi) | Bannighadi<br>(6-Darna) | Mangalsen muni<br>(13 basti) |
|--|---------------|-------------|------------------|-------------------------|-------------------------|-------------------------|------------------------------|
|  | 3-<br>Santada | 7-<br>sutar | 4-<br>Batulasain |                         |                         |                         |                              |
| Number of<br>water supply<br>scheme<br>implemented | 4             | 6           | 1                | 1                       | 3                       | 4                       | 6                            |
| Number of<br>water supply<br>scheme with<br>WSP    |               | 6           |                  |                         |                         |                         | 6                            |
| % of water<br>supply<br>schemes<br>with WSP        |               | <b>100%</b> |                  |                         |                         |                         | <b>100%</b>                  |

**Table 3: Active water supply UCs maintaining service level (Cumulative).**

| Indicator 1.6   | Ramarosan     |             |                  | Melekh(1, 2<br>Risisdha) | Chaurpati(1<br>- Suidi) | Bannighadi<br>(6-Darna) | Mangalsen<br>muni (13<br>basti) |
|---|---------------|-------------|------------------|--------------------------|-------------------------|-------------------------|---------------------------------|
|   | 3-<br>Santada | 7-<br>sutar | 4-<br>Batulasain |                          |                         |                         |                                 |
| Number of water supply scheme implemented   | 4             | 6           | 1                | 1                        | 3                       | 4                       | 6                               |
| <b>Number of schemes having:</b> O&M regulations implemented + Functional status: fully functional + O&M fund available + VMW mobilized + UCs having meetings regularly | 0             | 0           | 0                | 0                        | 0                       | 0                       | 6                               |
| % of UCs: active and able to maintain service level   | 0%            | 0%          | 0%               | 0%                       | 0%                      | 0%                      | 100%                            |

**Table 4: WS Schemes with at-least three public audits (IPC schemes)**

| Indicator 1.7   | Ramarosan     |             |                  | Melekh(1,2<br>Risisdha) | Chaurpati<br>(1- Suidi) | Bannighadi<br>(6-Darna) | Mangalsen<br>muni (13<br>basti) |
|---|---------------|-------------|------------------|-------------------------|-------------------------|-------------------------|---------------------------------|
|   | 3-<br>Santada | 7-<br>sutar | 4-<br>Batulasain |                         |                         |                         |                                 |
| Number of water supply scheme implemented               | 4             | 1           | 1                | 1                       | 3                       | 4                       | 5                               |
| Number of schemes having <b>at-least 3 public audit</b> | 4             | 1           | 1                | 1                       | 3                       | 4                       | 5                               |
| % of WS schemes with at-least 3 public audits           | 100%          | 100%        | 100%             | 100%                    | 100%                    | 100%                    | 100%                            |
| Number of participation in public audit                 | 652           | 21          | 79               | 510                     | 202                     | 70                      | 220                             |
| Number of female participation                          | 274           | 10          | 39               | 273                     | 83                      | 38                      | 94                              |
| Number of Dalit participation                           | 111           | 15          | 8                | 115                     | 22                      | 8                       | 96                              |
| Number of Janajati                                      | 97            | 0           | 0                | 0                       | 0                       | 0                       | 0                               |

|                             |     |     |     |     |     |     |     |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|
| participation               |     |     |     |     |     |     |     |
| % of Female participation   | 42% | 48% | 50% | 54% | 42% | 55% | 43% |
| % of Dalit participation    | 17% | 72% | 10% | 23% | 11% | 12% | 44% |
| % of Janajati participation | 15% | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  |
| Remarks                     |     |     |     |     |     |     |     |

**Table 5: Composition of UC's key positions in implemented Water Supply schemes**

| Indicator 1.8            | Ramarosan |         |              | Melekh(1,2 Risisdha) | Chaurpati(1-Suidi) | Bannighadi (6-Darna) | Mangalsen muni (13 basti) |
|--------------------------|-----------|---------|--------------|----------------------|--------------------|----------------------|---------------------------|
|                          | 3-Santada | 7-sutar | 4-Batulasain |                      |                    |                      |                           |
| Total UC Key Positions   | 13        | 7       | 4            | 4                    | 12                 | 20                   | 15                        |
| Female Key Positions     | 6         | 4       | 2            | 2                    | 6                  | 7                    | 5                         |
| Dalit Key Positions      | 2         | 1       | 4            | 0                    | 1                  | 7                    | 7                         |
| Janajati Key Positions   | 0         | 0       | 0            | 0                    | 0                  | 0                    | 0                         |
| % Female Key Positions   | 46.15     | 57.14   | 50           | 50                   | 50                 | 35                   | 33.33                     |
| % Dalit Key Positions    | 15.38     | 14.28   | 100          | 0                    | 8.33               | 35                   | 46.66                     |
| % Janajati Key Positions | 0         | 0       | 0            | 0                    | 0                  | 0                    | 0                         |
| Remarks                  |           |         |              |                      |                    |                      |                           |

**Table 6.1: Status of CGD friendly WASH facilities in schools**

| Indicator 1.9   | Ramarosan |         |              | Melekh( 1,2 Risisdha ) | Chaurpati (1- Suidi) | Bannighadi (6-Darna) | Mangalse n muni (13 basti) |
|---|-----------|---------|--------------|------------------------|----------------------|----------------------|----------------------------|
|   | 3-Santada | 7-sutar | 4-Batulasain |                        |                      |                      |                            |
| Total Number of Schools   | 6         | 6       | 8            | 6                      | 8                    | 10                   | 9                          |
| Schools having child club   | 6         | 5       | 8            | 4                      | 3                    | 9                    | 3                          |
| Schools having functional Water facilities within school yard                 | 4         | 5       | 4            | 6                      | 1                    | 4                    | 9                          |
| Schools having low cost water treatment practices for drinking water service. | 0         | 1       | 2            | 0                      | 0                    | 3                    | 0                          |
| Schools having functional toilet (1:50 student) cabin & urinal.               | 0         | 1       | 2            | 0                      | 0                    | 0                    | 7                          |
| Schools having child & gender friendly toilet                                 | 1         | 2       | 4            | 0                      | 2                    | 1                    | 1                          |
| School having MHM facilities  | 0         | 1       | 0            | 0                      | 0                    | 0                    | 0                          |

|   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|
| Schools with disable students (crutches, wheel chair user). | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Schools having disable friendly toilet (Ram+++)             | 0 | 0 | 8 | 0 | 0 | 0 | 7 |
| Schools having hand washing with soap facilities            | 1 | 2 | 2 | 0 | 1 | 4 | 2 |
| Schools having solid waste management practices             | 2 | 2 | 2 | 6 | 3 | 0 | 1 |
| Schools having O&M fund for sustaining the WASH facilities  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Schools having garden                                       | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Note: Not include the ECD centre,**

**Table 6.2: Status of CGD friendly WASH facilities in other institutions (health-post, public offices)**

| Indicator 1.9  | Ramarosan  |          |               | Melekh (1,2 Risisdha) | Chaurpati (1- Suidi) | Bannigha di (6-Darna) | Mangals en muni (13 basti) |
|--|------------|----------|---------------|-----------------------|----------------------|-----------------------|----------------------------|
|  | 3- Santada | 7- sutar | 4- Batulasain |                       |                      |                       |                            |
| Total Number of institutions   | 3          | 2        | 1             | 6                     | 1                    | 4                     | 1                          |
| Institutions having functional Water facilities                                    | 3          | 2        | 1             | 1                     | 0                    | 1                     | 1                          |
| Institutions having low cost water treatment practices for drinking water service. | 1          | 1        | 1             | 1                     | 1                    | 1                     | 1                          |
| Institutions having functional toilet.   | 2          | 2        | 1             | 3                     | 1                    | 4                     | 1                          |
| Institutions having gender friendly toilet   | 2          | 1        | 1             | 0                     | 0                    | 0                     | 1                          |
| Institutions having disable (crutch, wheel chair user) friendly toilet.            | 0          | 0        | 0             | 0                     | 0                    | 0                     | 0                          |
| Institutions having hand washing with soap facilities                              | 3          | 2        | 1             | 1                     | 0                    | 2                     | 1                          |
| Institutions having solid waste management practices                               | 3          | 2        | 1             | 1                     | 0                    | 1                     | 1                          |
| Sub/Health post having hospital waste management facilities                        | 1          | 0        | 1             | 0                     | 1                    | 1                     | 1                          |

**Table 7: Affiliation of WS schemes in cooperatives in core VDCs (cumulative)**

| Indicator 1.10   | Ramarosan  |          |               | Melekh(1,2 Risisdha) | Chaurpati(1- Suidi) | Bannighadi(6- Darna) | Mangalsen muni (13 basti) |
|--|------------|----------|---------------|----------------------|---------------------|----------------------|---------------------------|
|  | 3- Santada | 7- sutar | 4- Batulasain |                      |                     |                      |                           |
| Total number of WS schemes                             | 4          | 6        | 1             | 1                    | 3                   | 4                    | 6                         |
| Number of schemes having account in cooperative        |            |          |               |                      |                     |                      |                           |
| Amount of total O&M fund of WS schemes in cooperatives |            |          |               |                      |                     |                      |                           |
| % of WS schemes affiliated in cooperatives             |            |          |               |                      |                     |                      |                           |

---

|         |  |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|--|
| Remarks |  |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|--|

From this FY year water supply schemes of Darna, Suidi and risidha will Affiliation in cooperative.



**Table 8: Total sanitation status of core GPs (Ex- VDCs)**

| Indicator 1.11   | Ramarosan |         |              | Melekh(1, 2 Risisdha) | Chaurpati(1-Suidi) | Bannighadi(6-Darna) | Mangalse n muni (13 basti) |
|--|-----------|---------|--------------|-----------------------|--------------------|---------------------|----------------------------|
|  | 3-Santada | 7-sutar | 4-Batulasain |                       |                    |                     |                            |
| Total household in as Ex VDC)  | 653       | 669     | 987          | 945                   | 984                | 860                 | 928                        |
| HHs having access to toilet to all at all time   | 569       | 668     | 957          | 890                   | 942                | 754                 | 530                        |
| HHs having hand washing with soap facilities   | 15        | 188     | 69           | 4                     | 612                | 162                 | 306                        |
| HHs having access to safe drinking water (practicing low cost HH treatment technology) | 7         | 45      | 66           | 0                     | 47                 | 19                  | 10                         |
| HHs practicing safe food intake.   | 653       | 125     | 812          | 945                   | 658                | 860                 | 500                        |
| HH having ICS  | 282       | 279     | 14           | 195                   | 56                 | 175                 | 0                          |
| HHs managing the FYM   | 142       | 14      | 49           | 5                     | 38                 | 180                 | 128                        |
| HH having the Chang  | 272       | 322     | 396          | 396                   | 508                | 351                 | 367                        |
| HHs having waste Pit   | 136       | 27      | 61           | 18                    | 39                 | 150                 | 85                         |
| HHs managing the waste water in HG   | 96        | 292     | 55           | 0                     | 205                | 230                 | 166                        |
| Self-monitored HHs through SDA (1 <sup>st</sup> visit)                                 | 221       | 55      | 55           | 220                   | 247                | 178                 | 43                         |
| Self-monitored HHs through SDA (2 <sup>nd</sup> visit)                                 | 116       | 55      | 55           | 50                    | 165                | 21                  | 43                         |
| Self-monitored HHs through SDA (3 <sup>rd</sup> visit)                                 | 0         | 20      | 25           | 21                    | 60                 | 37                  | 43                         |
| Declared Total Sanitation WN/Cluster (Yes/No)  | NO        | NO      | NO           | NO                    | NO                 | NO                  | NO                         |

**Table 9: Menstruating women using toilet in core VDCs**

| Indicator 1.12  | Ramarosan |         |              | Melekh(1, 2 Risisdha) | Chaurpati(1 - Suidi) | Bannighadi(6 -Darna) | Mangalse n muni (13 basti) |
|---|-----------|---------|--------------|-----------------------|----------------------|----------------------|----------------------------|
|   | 3-Santada | 7-sutar | 4-Batulasain |                       |                      |                      |                            |
| Total respondents of BCS  | 30        | 28      | 15           | 43                    | 27                   | 41                   | 26                         |
| Number of respondents: Do menstruating women able to use toilet? with answer "Yes"      | No        | No      | No           | No                    | No                   | No                   | No                         |
| % of menstruating women able to use toilet  | 83        | 2       | 93           | 89                    | 16                   | 10                   | 63                         |
| Total respondents of BCS  | 30        | 28      | 15           | 43                    | 27                   | 41                   | 26                         |
| Number of respondents: Do menstruating women able to use regular tap? with answer "Yes" | No        | No      | No           | No                    | No                   | No                   | No                         |
| % of menstruating women able to use regular tap   | 83        | 2       | 93           | 12                    | 16                   | 10                   | 83                         |

**Table 10: WS beneficiary households with functional home garden in core VDCs**

| Indicator 2.1   | Ramarosan |         |              | Melekh(1, 2 Risisdha) | Chaurpati(1 - Suidi) | Bannighadi (6-Darna) 3-Santada | Mangals en muni (13 basti) |
|---|-----------|---------|--------------|-----------------------|----------------------|--------------------------------|----------------------------|
|   | 3-Santada | 7-sutar | 4-Batulasain |                       |                      |                                |                            |
| Number of beneficiary households of WS schemes                  | 183       | 29      | 55           | 89                    | 169                  | 310                            | 217                        |
| Number of WS beneficiary household with functional home garden* | 281       | 125     | 50           | 51                    | 135                  | 205                            | 259                        |
| Number of people benefited by Home Garden                       | 2977      | 1250    | 500          | 306                   | 1212                 | 1538                           | 2370                       |
| % of WS beneficiary households with                             | 153%      | 230%    | 91%          | 58%                   | 80%                  | 67%                            | 119%                       |

|                        |  |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|--|
| functional home garden |  |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|--|

\* Home garden means the household having 4 major crops in the garden: vegetables, spices, fodder, fruit and productive at least 6 months.

**Table 11: Women participation in HG, TOT and/or LF training in core VDCs**

| Indicator 2.3   | Ramarosan   |          |                | Melekh(1, 2 Risisdha) | Chaurpati(1 - Suidi) | Bannighadi(6 -Darna) | Mangalse n muni (13 basti) |
|---|-------------|----------|----------------|-----------------------|----------------------|----------------------|----------------------------|
|   | 3- Santad a | 7- sutar | 4- Batulasai n |                       |                      |                      |                            |
| Number of participants in HG training                               | 257         | 87       | 50             | 51                    | 138                  | 205                  | 208                        |
| Number of women participated in HG training                         | 192         | 61       | 35             | 37                    | 98                   | 145                  | 148                        |
| Number of participants in TOT                                       |             |          |                |                       |                      |                      |                            |
| Number of women participated in TOT                                 |             |          |                |                       |                      |                      |                            |
| Number of participants in Leader Farmer training                    | 7           | 6        | 6              | 7                     | 7                    | 7                    | 2                          |
| Number of women participated in Leader Farmer training              | 3           | 3        | 4              | 2                     | 3                    | 4                    | 1                          |
| % of women participation in HG                                      | 74%         | 70%      | 70%            | 72%                   | 71%                  | 70%                  | 71%                        |
| % of women participation in LF training                             | 42%         | 50%      | 66%            | 29%                   | 42%                  | 58%                  | 50%                        |
| % of women participated in HG and/or TOT and/or LF training (total) | 58%         | 60%      | 68%            | 50%                   | 57%                  | 64%                  | 60%                        |

**Table 12: Proportion of participants in Home garden training in core VDCs**

| Indicator 2.4 | Ramarosan |          |              | Melekh(1, 2 Risisdha) | Chaurpati(1 - Suidi) | Bannighadi(6 -Darna) | Mangalse n muni (13 basti) |
|---------------|-----------|----------|--------------|-----------------------|----------------------|----------------------|----------------------------|
|               | 3- Santad | 7- sutar | 4- Batulasai |                       |                      |                      |                            |

|   | a   |     | n    |     |     |     |     |
|---|-----|-----|------|-----|-----|-----|-----|
| Number of total WS beneficiary Households               | 183 | 29  | 55   | 89  | 169 | 310 | 217 |
| Number of Dalit HH                                      | 37  | 5   | 55   | 0   | 25  | 131 | 39  |
| Number of Janajati HH                                   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
| % of Dalit HH in the beneficiary community              | 21% | 18% | 100% | 0%  | 15% | 43% | 18% |
| % of Janajati HH in the beneficiary community           | 0%  | 0%  | 0%   | 0%  | 0%  | 0%  | 0%  |
| Number of participants in HG training                   | 257 | 87  | 50   | 51  | 138 | 205 | 208 |
| Number of Dalit participants                            | 65  | 18  | 50   | 6   | 31  | 37  | 77  |
| Number of Janajati participants                         | 20  | 0   | 0    | 0   | 0   | 0   | 0   |
| % of Dalit participation in HG training                 | 26% | 21% | 100% | 12% | 23% | 19% | 38% |
| % of Janajati participation in HG training              | 8%  | 0%  | 0%   | 0%  | 0%  | 0%  | 0%  |
| % Difference in proportionate participation of Dalit    |     |     |      |     |     |     |     |
| % Difference in proportionate participation of Janajati |     |     |      |     |     |     |     |

**Table 13: Active Micro-hydro UCs with capacity to maintain service level in core VDCs**

| Indicator 2.9                                | Ramarosan  |             |               | Melekh(1,2 Risisdha) | Chaurpati (1- Suidi) | Bannighadi (6-Darna) | Mangals en muni (13 basti) |
|--|------------|-------------|---------------|----------------------|----------------------|----------------------|----------------------------|
|  | 3-Santa da | 7-sutar     | 4-Batulasai n |                      |                      |                      |                            |
| Number of Micro-hydro schemes (including MUS | NA#        | 1 ongoin g) |               |                      |                      |                      |                            |

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| with MHP)  |  |  |  |  |  |  |  |
| <b>Number of MH schemes having:</b>  |  |  |  |  |  |  |  |
| Paid maintenance worker  |  |  |  |  |  |  |  |
| Public audit at least once a year  |  |  |  |  |  |  |  |
| Affiliated with cooperatives   |  |  |  |  |  |  |  |
| <b>Number of schemes having composition:</b><br>paid maintenance worker +<br>conducted public audit at least once a year +<br>affiliated with cooperatives |  |  |  |  |  |  |  |
| % of MHP UCs: active and able to maintain service level  |  |  |  |  |  |  |  |

**Table 14: Detail of participation in Income Generating Activities**

| Type of Income***<br>Generating Training | Ramarosan  |         |              | Melekh(1,2<br>Risisdha) | Chaurpati(1- Suidi) | Bannighadi (6-Darna) | Mangals en muni (13 basti) |
|--|------------|---------|--------------|-------------------------|---------------------|----------------------|----------------------------|
|  | 3-Santa da | 7-sutar | 4-Batulasain |                         |                     |                      |                            |
| Leader Farmers training                  | 7          | 6       | 7            | 7                       | 7                   | 7                    | 2                          |
| LRP                                      |            |         |              |                         |                     |                      |                            |
| Commercial vegetables                    |            |         |              |                         |                     |                      |                            |
| Commercial Spices                        |            |         |              |                         |                     |                      |                            |
| Micro enterprises                        |            |         |              |                         |                     |                      |                            |
| Multipurpose nursery                     | 2          | 2       | 2            | 2                       | 2                   | 2                    | 2                          |
| Poly house construction                  |            |         |              |                         |                     | 8                    |                            |
| VMW training & mobilization              | 8          | 8       | 5            | 10                      | 10                  | 11                   |                            |
|  |            |         |              |                         |                     |                      |                            |
|  |            |         |              |                         |                     |                      |                            |
| <b>Total</b>                             |            |         |              |                         |                     |                      |                            |

\*\*\* Note: Agro-vets, LRPs, Leader Farmers, Small Enterprises. This should also include all commercial farmers having been trained. Please don't include the participants trained under TA fund.

**Table 15: Composition of leadership posts of project supported cooperatives.**

| Indicator 2.11   | Ramarosan |         |              | Melekh (1,2<br>Risisdha) | Chaurpati (1- Suidi) | Bannighadi (6-Darna) | Mangals en muni (13 basti) |
|------------------|-----------|---------|--------------|--------------------------|----------------------|----------------------|----------------------------|
|                  | 3-Santada | 7-sutar | 4-Batulasain |                          |                      |                      |                            |
| Total leadership |           |         |              | 8                        | 9                    | 8                    |                            |

|                                |  |  |  |       |     |       |  |
|--------------------------------|--|--|--|-------|-----|-------|--|
| position of cooperatives       |  |  |  |       |     |       |  |
| Female leadership position     |  |  |  | 2     | 6   | 2     |  |
| Dalit leadership position      |  |  |  | 1     | 2   | 1     |  |
| Janajati leadership position   |  |  |  |       |     |       |  |
| % Female leadership position   |  |  |  | 25%   | 66% | 25%   |  |
| % Dalit leadership position    |  |  |  | 12.5% | 22% | 12.5% |  |
| % Janajati leadership position |  |  |  |       |     |       |  |

**Table 16: Operational self-sufficiency of project supported cooperatives**

| Name of cooperative                      | Interest Income (in NPR) (A) | Operational Cost (in NPR) (B) | Interest Paid (in NPR) (C) | Loan Loss Provision (in NPR) (D) | Operational Self Sufficiency (OSS) <sup>1</sup> (in %) |
|--|------------------------------|-------------------------------|----------------------------|----------------------------------|--|
| Siudi saving and credit Cooperative      | 91955                        | 0                             | 0                          | 0                                |  |
| Darna Agriculture Cooperative LTD        | 230452                       | 0                             | 0                          | 0                                |  |
| Shree Janakalyan Agriculture cooperative | 94278                        | 41968                         | 5975                       | 2100                             |  |
|  |                              |                               |                            |                                  |  |

**Table 17: Composition of shareholders of project supported cooperatives**

| Name of cooperative                      | Total Shareholders | Shareholders by sex |        | Shareholders by ethnicity |          |        |
|--|--------------------|---------------------|--------|---------------------------|----------|--------|
|  |                    | Male                | Female | Dalit                     | Janajati | Others |
| Siudi saving and credit Cooperative      | 801                | 183                 | 618    | 225                       |          | 576    |
| Darna Agriculture Cooperative LTD        | 329                | 76                  | 253    | 138                       |          | 191    |
| Shree Janakalyan Agriculture cooperative | 261                | 166                 | 95     | 26                        |          | 235    |

**Table 18: VDC contribution on total actual investment**

<sup>1</sup> Here, Operational Self Sufficiency is:  $OSS = \left[ \frac{A}{(B+C+D)} \right] * 100$

| Indicator 3.9                                    | Ramarosan  |             |                  | Melekh(1,2<br>Risisdha) | Chaurpati<br>(1- Suidi) | Bannighadi<br>(6-Darna) | Mangalsen<br>muni (13<br>basti) |
|--|------------|-------------|------------------|-------------------------|-------------------------|-------------------------|---------------------------------|
|  | 3-Santada  | 7-<br>sutar | 4-<br>Batulasain |                         |                         |                         |                                 |
| Total actual expenditure in investment cost      | 4478059.38 | 1122127     | 742127.9         | 1866604                 | 3839017                 | 5352049                 | 3771414                         |
| Ex-VDC contribution                              | 376411.54  | 84807.3     | 57187            | 133813                  | 286080                  | 419515                  | 297145                          |
| % of VDC contribution against actual expenditure | 8.41%      | 7.56%       | 7.71%            | 7.17%                   | 7.45%                   | 7.84 %                  | 7.88%                           |

**Table 19: SO / SP Staff List**

| S.N. | Name of staff          | Male / Female | Position | Working Area                  | Date: started from | Contract Ended / Ended date |
|------|------------------------|---------------|----------|-------------------------------|--------------------|-----------------------------|
| 1    | Padam Shaha            | Male          | FC       | Ramarosan Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 2    | Chitra Kumari Singh    | Female        | HP       | Ramarosan Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 3    | Tarka Bahadur Rawal    | Male          | WRT      | Ramarosan Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 4    | Khesar Bahadur Rawal   | Male          | FC       | Ramarosan Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 5    | Durpata Saud           | Female        | HP       | Ramarosan Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 6    | Ratan Luhar            | Male          | WRT      | Ramarosan Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 7    | Janaki Rawal           | Female        | HP       | Ramarosan Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 8    | Chakra Bahadur Saud    | Male          | WRT      | Ramarosan Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 9    | Bal Bahadur Bistha     | Male          | FC       | Turmakhad Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 10   | Surat Bahadur B K      | Male          | HP       | Turmakhad Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 11   | Govinda Buda           | Male          | WRT      | Turmakhad Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 12   | Devendra Bhat          | Male          | L P      | Ramarosan, Turmakhad          | 2074/4/1           | 2074/9/30                   |
| 13   | Chakra bahadur Thapa   | Male          | S E      | Ramarosan, Turmakhad          | 2074/4/1           | 2074/9/30                   |
| 14   | Tej Parsad Dhungana    | Male          | FC       | Bannigadi rural municipality  | 2074/4/1           | 2074/9/30                   |
| 15   | Puspa Kumari Joshi     | Female        | HP       | Bannigadi rural municipality  | 2074/4/1           | 2074/9/30                   |
| 16   | Ramesh BK              | Male          | WRT      | Bannigadi rural municipality  | 2074/4/1           | 2074/9/30                   |
| 17   | Khesar Sing B K        | Male          | FC       | Chaurpati Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 18   | Kaplana Kumari Rawal   | Female        | HP       | Chaurpati Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 19   | Homnath Adikari        | Male          | WRT      | Chaurpati Rural municipality  | 2074/4/1           | 2074/9/30                   |
| 20   | Sarswoti Rawal         | Female        | FC       | Mellekh rural municipality    | 2074/4/1           | 2074/9/30                   |
| 21   | Devendra Chalune       | Male          | HP       | Mellekh rural municipality    | 2074/4/1           | 2074/9/30                   |
| 22   | Laxman Nepali          | Male          | WRT      | Mellekh rural municipality    | 2074/4/1           | 2074/9/30                   |
| 23   | Lokandra Bahadur Rawal | Male          | S E      | Bannighadi, Melkha, Chaurpati | 2074/4/1           | 2074/9/30                   |
| 24   | Sarjan Bahadur Sahai   | Male          | L P      | Bannighadi, Melkha, Chaurpati | 2074/4/1           | 2074/9/30                   |



## Annex 2: Case Study/Success story

### सफलताको कथा चौरपाटी गाउँ पालिका वार्ड नं. १ सिउडी

अछाम जिल्ला सदरमुकाम बाट ८ कोषको दुरीमा रहेको विकट चौरपाटी गाउँ पालिका वार्ड नं. १ सिउडीमा ग्रामिण जलश्रोत व्यवस्थापन परियोजना तेश्रो चरण, जिल्ला समन्वय समिति, गाउँ पालिका, तथा आस्था नेपालको सहजिकरणमा हाल ग्रामिण जलश्रोत व्यवस्थापन परियोजना संचालन भै रहेको छ । परियोजनाले मुख्यतया खानेपानी तथा सरसफाई योजना, साना सिचाई, जिवीकोपार्जन,छाउपडि प्रथा, पूर्ण सरसफाई सम्बन्धि जनचेतना, सुधारिएको चुलो, सम्पन्न गरीएका योजनाको दिगोपनाका क्षेत्रलाई लक्षित गरि योजना, टोल बस्ती, वर्डा, गाउँ पालिका तथा जिल्ला स्तरमा विभिन्न खालका क्षमता अभिवृद्धिका कृयाकलापहरु संचालन गर्दै आएको छ । यसै वडाका अगुवा कृषक कलु देबी थापाको पारिवारीक जीवनको घटनालाई निम्न अनुशार दर्साइएको छ ।



#### थापाको बिगतको अवस्था

थापाको बिगतको अवस्था एकदमै दयनिय तथा कठिनाई जनक थियो । उहाँ सँग जम्मा ८० देखि ९० रोपनी जग्गा थियो । परम्परागत खेतीपातीमा आधारित रहेर उक्त जग्गामा उहाँले अन्न बाली मकै,धान,गहुँ,कोदो मात्र लगाउनु हुन्थ्यो । उहाँलाई अन्नबाली बाहेक अन्य तरकारी,फलफुल,मसला,जडिबुटी,घाँस तथा डालेघाँस आदिको बारेमा जानकारी थिएन । उहा सँग २ वटा छोरा,४ वटा छोरी र उहाका श्रीमान गरि जम्मा ८ जनाको परिवार थियो । उक्त परिवारका सदस्यहरुलाई खानको लागी जम्मा जम्मी ५-६ महिना मात्र पुग्थ्यो । खेतबारीबाट उत्पादन पनि कम हुन्थ्यो ।

यती मात्र होईन दिदीबहीनी,दाजुभाइ सँग समुहमा बसेर कुनै कुराहरुका बारेमा छलफल गर्न निकै गाह्रो तथा लाज,सरम मान्ने हुन्थ्यो । परिवारका सदस्यहरु विरामी भएको अवस्थामा औषधी अपचारका लागी पैसा जुटाउन हम्मे हम्मे पर्दथ्यो । साथै ३ जना छोरी र २ जना छोरा सामुदायीक बिद्यालयमा अध्ययन गर्दथ्ये । छोराछोरीको बिद्यालयको फिस तिर्न,नुन,तेल,लत्ताकपडा,मसला,तरकारी आदि जस्ता थुप्रै कार्यहरु ऋण लिएर गर्नु हुन्थ्यो । उहाले तिर्नु पर्ने जम्मा ऋण रु.१२ हजार थियो ।

#### बिगतको अवस्थालाई परिवर्तन गर्न गरिएका प्रयासहरु

परम्परागत खेतीपाती उन्मुलन गरि आधुनिक खेतीपाती तर्फ जागरुप पार्न,सरसफाइ,आयआर्जन, जिविकोपार्जन,तथा पारिवारिक पोषणमा सुधार ल्याउने उद्देश्यले घरबारी व्यवस्थापन तालीम,अगुवा कृषक बिकास तालीम,नर्शरी नाइके तालीम,घरभेटघाँट,समुहमा बैठक तथा घरबारी र करेसाबारी आदिको बारेमा छलफल,अनुगमन आदी गरेका थियौं ।

#### हालको अवस्था

थापाको हालको अवस्था खुसिदायक छ । उहाले घरबारी व्यवस्थापन तालीम,अगुवा कृषक तालीम,बहुउद्देशिय नर्शरी नाइके तालीम प्राप्त गरे पश्चात व्यवसायीक रुपमा तरकारी खेती,मसला खेती,फलफुल खेती का साथै कुखुरापालन,बाख्रापालन र दलहन बाली र बहुउद्देशिय नर्शरी स्थापना समेत गर्दै आईरहेका छन ।हाल उहाले ८

रोपनी जग्गामा तरकारी खेती, १६ रोपनी जग्गामा फलफुल खेती र ४ रोपनी जग्गामा मसला खेती गर्दै आइरहेका छन्। तरकारी खेती बाट एकमुस्त रकम रु. ३३,७५० बराबर आम्दानी गरेका छन्। (साढे ३ क्वीन्टल काउली प्रती के.जी.रु. ४५ का दरमा बिक्री गरि जम्मा रकम रु. १५,७५०।, २ क्वीन्टल बन्दा प्रती के.जी.रु. ३० का दरमा बिक्री गरि जम्मा रकम रु. ६०००। र २ क्वीन्टल टमाटर प्रती के.जी.रु. ६० का दरमा बिक्री गरि जम्मा रकम रु. १२०००। त्यस्तै फलफुल खेती बाट एकमुस्त रकम रु. २१,२२५। बराबर आम्दानी गरेका छन्। ( केरा ८३ दर्जन प्रती दर्जन रु. ७५ का दरमा रु. ६२२५। र सुन्तला जम्मा ३ क्वीन्टल प्रती के.जी.रु. ५० का दरमा जम्मा रकम रु. १५०००। ) त्यस्तै मसला बाट एकमुस्त आम्दानी रकम रु. १६,१६०। (धनिया ६८ के.जी. प्रती के.जी. रु. १२० का दरमा रु. ८१६०, लसुन १ क्वीन्टल प्रती के.जी.रु. ८० का दरमा जम्मा रकम रु. ८०००। ) अन्य उत्पादन बिक्री वितरण बाट आम्दानी रु. १४,५०० गरेका छन्। बाकि जग्गामा खाद्यान्न बाली आदी लगाउदै आइरहेका छन्।

थापाले विभिन्न व्यवसाय बाट जम्मा आम्दानी रकम रु. ६९,४७५। जस बाट आफ्नो परिवारको लागि आवश्यक सम्पूर्ण खर्चहरु र पहिला लिइएको साहुँको ऋण रु. १२ हजार समेत बुझाई चोखो आम्दानी हो। अहिले तरकारी, फलफुल, मसला, किन्न परिरहेको छैन। सजिलै आफुले खान चाहेको समयमा खाइरहेका छन्। गैरकाष्ट वनपैदावरका बिरुवाहरु तयार तथा बिक्री वितरण समेत गर्दै आइरहेका छन्। सजिलै छोराछोरीको फिस तिर्न सकिरहेका छन्। जनचेतना कृषक समुहको अदक्ष समेत रहनु भएकी थापा अहिले भन्न बोल्न र प्रत्येक महिना/महिना मा समुहको मासिक बैठक समेत बसाइ घर तथा बाटोघाटो सरसफाइ र वृक्षारोपण जस्ता थुप्रै क्रियाकलापहरु समेत सञ्चालन गर्दै आइरहनु भएको छ।



### लाभग्राहीको शब्द:

यो कार्यक्रम लागुहुदा मैले सुच्या कि क्या यहि कार्यक्रमले विकास ल्याउला त। अरुले भन्याका जसै त गला भन्नेले भन्दै गर्छ भन्ने सोचे पहिला पहिला कर्मचारी आउदा बैठक गर्दा मलाई खासै मतलब भएन पछि पटक पटकको छलफल तालिम बैठक म आफु सहभागी भए त्यहा सबै कुराको विस्तारै जानकारी भयो। घरबारी व्यवस्थापन गर्नुपर्छ व्यवसायिक रुपमा तरकारी, फलफुल मसला तथा अन्य उत्पादन का क्रियाकलापहरु गर्नु पर्छ

भन्दा मलाई भित्रैबाट यि कृयाकलाप गरौन त के कस्तो हुदो रहेछ भन्ने आट आएर मैले घरमा सल्लाह गरेर सहमति गरि दिन प्रतिदिन यि कृयाकलापहरुको अनुभव लिदा एक पछि अर्को सुचक पुरा गरेर कर्मचारीको सहयोग पछि सबै सुचकहरु पुरा गरिएर रमाईलो लागेको छ । संस्थाले जे काम गरौ भन्छ त्यो काम म र मेरो परिवार गर्न तयार छौं भन्ने बताएका छन । उनले बहुउद्देशिय नर्सरी स्थापना, गोठेमल व्यवस्थापन, चाँग, जुठेलु, पानी तथा मुत्र व्यवस्थापन, घरवारीमा आवश्यक विरुवा सबै लगाएर नमुना अर्थात हेर्न लाएको घर बनाएका छौ हामीले अरुलाई पनि यहि भन्छौ कुनैपनि कुरा विकासको समय आउछ त्यसै समयमा लागेपछि काम पुरा गरेपछि अबसर पाईन्छ तथा विकास त आफ्नो घरको हुदो रहे छ ।

### सफलताको कथा रामारोशन ४ बाटुलासैन

आयआर्जन तथा जिविकोपार्जनको लागी विदेस जान पर्दैन भन्ने सल्लाह दिदैछन रामारोशन गाउँपालिका वार्ड नं



४ बाटुलासेनका भरत बिष्ट । आफुसङ्ग भएको ६रोपनी पाखो र ४ रोपनी खेत गरी जम्मा १० रोपनी जमिन बाट ७ जनाको परिवारलाई जेनतेन ८ देखि १० महिना खान पुग्ने बिष्टले हाल आलु, प्याज, खुर्सानी, टमाटर खेतीलाई मुख्य बालिको रुपमा छनौट गरी करिब ४ रोपनी जमिनको छनौट गरी आफ्नो घरमा गोठेमल सुधार, भोलमल निर्माण, मानव मुत्र संकलन, तरकारी, मसला वाली, नगदे वालिको व्यवसायिक खेतिको सुरुवात र बहुउद्देशिय नर्सरी समेत स्थापना गरेका छन ।

१४ महिनाको मलेसियाको रोजगारलाई छोडेर फर्केका बिष्टले ग्रामिण जलश्रोत व्यवस्थापन परियोजना तेस्रो चरण अछामको सहयोगमा घरवारी व्यवस्थापन तालिम, बहुउद्देशिय नर्सरी नाईके तालिम, तथा जिल्ला कृषि विकास कार्यालयको सहयोगमा व्यवसायिक तरकारी उत्पादन, नर्सरी व्यवस्थापन तथा व्यवसायिक योजना तयारी तालिम प्राप्त गरे प्रश्चात पहिलो वर्षमै रु. १६,०००। को आलु, रु. १६,०००। को खुर्सानी, रु. १०,०००। को टमाटर, रु. ६,०००। को प्याज, रु. ४,०००। को बन्दागोवी बिक्री गरेर ५२,०००। रुपैया आम्दानी गरेका छन र आम्दानी गरेको पैसा बाट उपचार खर्च, बच्चाहरुको पढाई खर्च, घर खर्च टाढै आएका छन साथै बहु सरोकार वाला बन कार्यक्रम बाट लगेको रु. २५,०००। रिन समेत तिर्न सफल भएका छन ।



पहिलो वर्ष ४ रोपनी बाट व्यवसायिक खेतीको सुरुवात गरेका बिष्टले अर्को वर्ष बढाएर ७ रोपनीमा खेती गर्ने, प्लाष्टिक घर निर्माण गरि व्यवसायिक टमाटर खेती र काक्रा खेती गरी करिब १ लाख देखि १ लाख ३० हजार सम्म आम्दानी गर्ने योजना बनाएका छन ।

